



UNCLASSIFIED

June 11, 2021

MEMO FOR AMBASSADOR WILLIAM POPP, U.S. AMBASSADOR TO GUATEMALA AND JOHN MCINTYRE, CHARGE D’AFFAIRES TO JAMAICA

FROM: S/GAC – Kristin Kelling and Alexander Cumana, S/GAC Chairs
S/GAC – Jacqueline O’Friel, PEPFAR Program Manager

THROUGH: S/GAC – Dr. Angeli Achrekar, Acting U.S. Global AIDS Coordinator

SUBJECT: PEPFAR Western Hemisphere Regional Operational Plan 2021 Approval

This memo represents the successful completion of the PEPFAR Western Hemisphere Regional Operational Plan (ROP) 2021 planning, development and submission. PEPFAR Western Hemisphere, including the Caribbean, Central America/Brazil, and Venezuela Regional Crisis portfolios, together with the partner government, civil society and multilateral partners, has planned and submitted a ROP 2021 in alignment with the directives from the ROP 2021 planning letter, data-driven decisions made during the in-country retreats, and agreements made during the virtual planning/approval meetings.

This memo serves as the approval for the PEPFAR Western Hemisphere Regional Operational Plan ROP 2021 with a total approved budget of \$83,806,680, including all initiatives and applied pipeline, to achieve the targets and outcomes as listed in this memo and all appendices. Total budget is reflective of the following programming:

	New Funding (All Accounts)	Pipeline	Total Budget FY 2022 Implementation
TOTAL	78,290,207	5,516,473	83,806,680
Bilateral	78,290,207	5,516,473	83,806,680

The total FY 2022 outlay for ROP 2021 implementation shall not exceed the total approved ROP 2021 budget of \$83,806,680 without additional written approval. Any prior year funds that are not included within this ROP 2021 budget and documented within this memo, its appendices and official PEPFAR data systems are not to be made available for execution and outlay during FY 2022 without additional written approval. The new FY 2021 funding and prior year funds approved within this memo as a part of the total ROP 2021 budget are allocated to achieve specific results, outcomes and impacts as approved. All requested Operational Plan Updates and shifting of funds – either between mechanisms and partners, or to add additional funding to

mechanisms and partners for execution in FY 2022– must be submitted to and approved by S/GAC.

Approved funding will be made available to agencies for allocation to a regional platform to implement ROP 2021 programming and priorities as outlined below and in the appendix.

Background

This approval is based upon: the discussions that occurred among the country teams, agency headquarters, S/GAC, local and global stakeholders and partners during the April 26-29 and May 4-5, 2021 virtual planning meetings, as well as the participants in the virtual approval meetings; the final ROP 2021 submission, including all data submitted via official PEPFAR systems and/or within supplemental documents.

Program Summary

Caribbean:

Funding and targets for PEPFAR Western Hemisphere Caribbean Regional Operational Plan (ROP) 2021 will support the region's PEPFAR vision of sustained HIV epidemic control in Jamaica and Trinidad and Tobago, in partnership with governments, civil society, and other key stakeholders. PEPFAR's financial and technical assistance will ensure robust national HIV/AIDS interventions based on international best practices and policies, while reinforcing sustainability and country ownership. In ROP 2021, PEPFAR Caribbean will aim to achieve epidemic control, working toward the ultimate goal of supporting 26,493 persons living with HIV (PLHIV) on life-saving treatment by the end of FY 2022. The program for ROP 2021 will enroll an additional 4,168 PLHIV on treatment and ensure viral load suppression in 25,591 PLHIV in FY 2022.

The priority country is Jamaica, where an estimated 32,000 people are living with HIV (PLHIV). An estimated 86 percent of PLHIV in Jamaica know their status, 41 percent are on life-saving antiretroviral treatment (ART), and 28 percent have achieved viral suppression. The current annual progress in each of the three pillars will not facilitate epidemic control over the next decade. In Jamaica, PEPFAR strongly encourages achievement of the 90-90-90 targets prior to 2025, the target date per the country's National Strategic Plan on HIV. We expect the PEPFAR field team, in coordination with multilateral and other stakeholders, to strengthen their commitment to execute global recommendations and adopt policies that will result in stronger patient outcomes sooner than projected. Although ROP 2021 targets are aligned with the National Strategic Plan, future PEPFAR targets will need to be reassessed in order to get on track to achieve the UNAIDS 95-95-95 by 2025. For the country to reach the 95-95-95 targets, all stakeholders must intensify efforts. Discussions with the Ministry of Health and Wellness need to continue and focus on how to close the gap and support an accelerated plan for reaching sustainable epidemic control based on available programmatic data.

Trinidad and Tobago has made significant progress toward the 95-95-95 goals. Of the estimated 11,000 PLHIV, 80 percent know their status, an estimated 71 percent are on ART, and an estimated 65 percent have achieved viral suppression. PEPFAR will continue to support the

Trinidad and Tobago Ministry of Health's national efforts to achieve the UNAIDS targets through targeted interventions.

In both countries, PEPFAR will continue to implement strategies focused on effective case finding, optimized ART initiation, and continuity of treatment for PLHIV. PEPFAR and partners will aggressively address key barriers across the cascade, with the main objectives of: 1) finding the undiagnosed persons; 2) initiating on ART those diagnosed but not on treatment, and ensuring continuity of treatment; and 3) increasing the number of ART patients achieving viral suppression. International best practices and policies based on WHO recommendations will be fast-tracked, to accelerate progress. Disaggregated epidemiological and program data, combined with key survey results, will serve as the driver for targeted interventions. PEPFAR will continue to prioritize quick, evidence-based course adjustments.

Notable updates from ROP 2020 to ROP 2021 for the Caribbean program include treatment and service adaptations necessitated by the COVID-19 pandemic in the Caribbean, as well as program support and scale up to better position itself to achieve sustained epidemic control by accelerating progress toward the 95-95-95 goals, particularly in Jamaica. PEPFAR Caribbean will implement and scale up its HIV self-testing strategy by continuing the development of national protocols and expansion of rollout via public, private, and CSO partners. Viral load testing will be scaled up considerably via lab decentralization, and focus will be placed on optimizing lab and clinic interfaces, as well as reducing turnaround time of results. The region will develop electronic medical records (EMR) & telemedicine policy recommendations to guide implementation. Mitigation of the impact of COVID-19 will be a prime focus in ROP 2021, and mitigation and restoration activities will be client-centered such as offering telemedicine services through all public HIV treatment sites and expanding outreach activities. The Caribbean program will also fast-track appointments and medication pick-ups, extend clinic hours, deliver ART to communities, and implement home-based viral load sample collection. In Jamaica, PEPFAR will expand private-sector prevention, care, and treatment services in all regions, with special emphasis on onboarding additional PLHIV from the "never-linked" cohort in additional high-burden regions of the country. Jamaica will also implement a Violence Against Children Survey (VACS). In Trinidad and Tobago, PEPFAR will expand prevention programs with high-yield strategies and outreach activities targeting migrants, MSM, and PWD. Care and treatment services for PLHIV will also be expanded in Trinidad and Tobago to include entry to care and continuity of treatment of PLHIV from key populations such as MSM. The social networking strategy will also be scaled up to specifically target MSM and transgender women. There will be increased support of high-impact interventions targeting LGBTQ and adolescents at the Family Planning Association of TT (FPATT).

Central America & Brazil:

Funding and targets for PEPFAR Western Hemisphere Central America/Brazil Regional Operational Plan (ROP) 2021 will support the region's PEPFAR vision of sustained HIV epidemic control in partnership with the governments, civil society, and other key stakeholders. In ROP 2021, the Western Hemisphere Central America/Brazil region includes Brazil, El Salvador, Guatemala, Honduras, Nicaragua, and Panama. ROP 2021 activities will contribute to epidemic control across all ages and sexes, working toward the ultimate goal of supporting 104,402 persons living with HIV (PLHIV) on life-saving treatment by the end of FY 2022. The

program for ROP 2021 will focus on enrolling an additional 22,573 PLHIV on treatment and ensure viral load suppression in 98,112 PLHIV in FY2022.

The PEPFAR Western Hemisphere Central America/Brazil program will build on the client-centered strategy to prioritize site level interventions that have a direct impact on the clinical cascade for all countries in the region. The strategy for programming and funding to be implemented during FY 2022 will continue to support an aggressive scale-up of site level support to address the gaps in each country around high yield case finding, immediate linkage to treatment, and achievement of viral load suppression with a targeted approach to strengthen systems essential to epidemic control. The aggressive scale-up strategy started in ROP 2019 will continue to focus primarily on El Salvador, Guatemala, and Honduras. It will also intensify site level support in Panama and continue to support innovative evidence-based interventions in Nicaragua and Brazil.

PEPFAR funds will continue to support the expansion of index testing, but will focus on practices that ensure the safety of healthcare providers and will be more likely to be accepted during the COVID-19 pandemic. Funding will also be used to scale up self-testing, building on the successes and gains achieved in Brazil in ROP 2019 and ROP 2020. PEPFAR funds for early treatment initiation will be scaled up at the national level by offering ART initiation within seven days of a positive diagnosis, along with multi-month dispensing and treatment optimization. PEPFAR will increase efforts to return those lost to an interruption in treatment and increase adherence, support expansion of viral load testing and monitoring of drug resistance, and transition to more effective regimens in the case of treatment failure and to optimize treatment. ROP 2021 funding will build on the viral load network optimization and mapping strategy set forth during ROP 2020. Reliable supply chains and functioning strategic information systems along with intensive policy dialogue will ensure the adoption of key elements to support activities to reach epidemic control. PEPFAR will strategically target technical assistance to address and resolve identified system barriers to ensure the long-term sustainability and quality of the national responses. The USG will also support military hospital treatment sites in El Salvador, Guatemala and Honduras.

Notable changes from ROP 2020 to ROP 2021 include treatment and service adaptations necessitated by the COVID-19 pandemic in Central America and Brazil. PEPFAR has adapted its testing interventions to focus on high yield interventions, including PITC in high yield entry points, index testing, and social network testing. The social network testing strategy will provide vouchers to private laboratories where patients feel safe from COVID-19, and test and track patients to their homes and community centers instead of larger facilities. In response to movement restrictions imposed due to COVID-19, PEPFAR will fund several direct drug delivery (DDD) strategies (e.g., home-based delivery and community pick-up points) to ensure continuity of treatment, optimized clinical management of patients, and interventions to return patients to treatment. For ROP 2021, the strategy also highlights the importance of the community and accountability mechanisms working with the community such as community monitoring as an essential component of reaching epidemic control.

ROP 2021 funding will be aligned with an increase in the Panama TX_CURR target to 22,500, which places Panama on a path to achieve 95-95-95 by the end of FY 2022. Achieving these targets will require increasing sites and continuing to improve linkage rates from de-centralized testing sites. Additional ROP 2021 resources will be leveraged for case finding and linkage, while maintaining the cohort through strong clinical management and continuity of treatment interventions.

Venezuela Regional Crisis Funds:

PEPFAR is aligned with the Department of State’s regional approach and will continue to collaborate and coordinate to achieve an effective, accountable response to meet the priority needs of vulnerable populations affected by the refugee crisis due to events in Venezuela. Our collective objective is to support life-saving health and humanitarian assistance to displaced Venezuelans living with HIV in the region.

In ROP 2021, PEPFAR will build upon past achievements and strengthen community-based organizations to strengthen capacity, provide HIV testing services, and monitor adherence to treatment and viral suppression. PEPFAR will engage with national health authorities and utilize existing response platforms to expand the availability of testing and treatment services for Venezuelan PLHIV refugees and migrants. PEPFAR will also strengthen surveillance activities by conducting rapid assessments and establishing a surveillance system of new infections.

American Rescue Plan Act of 2021 Summary Description

This memo approves \$3,750,000 in ARPA funds in the Economic Support Fund (ESF) account to be implemented for activities during ROP 2020 and ROP 2021. Of the total \$3,750,000 in ARPA funds, \$3,215,006 is expected to be implemented in ROP 2021; these funds are included in the other tables found in this memo. The remaining \$534,994 is expected to be implemented in ROP 2020. The table below shows the estimated breakout of outlays in ROP 2021 versus ROP 2020 by implementing agency and operational division.

<u>Agency/OPDIV</u>	<u>ARPA Funds Programmed in ROP21 FAST for ROP21 Outlay</u>	<u>ARPA Funds To be Added to ROP20 for ROP20 Outlay</u>	<u>TOTAL ARPA Funds</u>
TOTAL	\$3,215,006	\$534,994	\$3,750,000
DOD	\$50,000	\$0	\$50,000
HHS/CDC	\$1,780,000	\$216,600	\$1,996,600
HHS/HRSA	\$86,869	\$120,950	\$207,819
PC	\$0	\$0	\$0
USAID	\$1,298,137	\$197,444	\$1,495,581
USAID/WCF	\$0	\$0	\$0

Any ARPA funds not outlayed in ROP 2020 will be allowed to outlay in ROP 2021, and this will be accounted for in the End of Fiscal Year exercise in the Fall of 2021. The

entire ARPA amount must be obligated by September 30, 2022 and should, except in extraordinary circumstances, be outlayed during ROP 2021.

These ARPA funds are being provided specifically to address the intersection of HIV and COVID to prevent, prepare for, and respond to coronavirus (including prevention of COVID-19 infection, illness, and death among PEPFAR beneficiaries and staff); and mitigate COVID-19 impact on PEPFAR programs and beneficiaries and support PEPFAR program recovery from the impacts of coronavirus. Over the course of ROP 2020 and ROP 2021, the ARPA funds will support:

- Funding will provide assistance at PEPFAR-supported sites in Jamaica and in Trinidad and Tobago. The areas of focus include training and physical measures, mental health support for health care workers, vaccine advocacy for vulnerable groups, genomic sequencing for COVID variants, expansion of near-patient COVID screening, social services for PLHIV in care, and enhanced digital platforms for online appointments and eLearning.
- Funding will be used across the Central America region and Brazil to assist PEPFAR sites with testing and treatment services. In Guatemala, funding will invest in additional equipment, staff, revisions to Standard Operating Procedures, and training to improve the capacity of genomic sequencing. PEPFAR will provide technical assistance to national technical working groups developing risk communication and community engagement products taking lessons learned from addressing misinformation in the HIV epidemic. In Honduras, funding will be used to support Honduran Rapid Response Teams. These teams respond to epidemics by expanding testing through contact tracing in order to mitigate the impact of COVID-19 and improve epidemiologic surveillance. ARPA funds will expand the region's direct drug delivery (DDD) program. Through the DDD program, DOD will provide medicines as part of adherence/prevention kits (e.g., pill boxes, condoms, lube, communications materials) and protect health workers by providing personal protective equipment.

Recency

The implementation of the Recency activities has also been significantly delayed by COVID. Accordingly, any remaining Recency funds at the end of ROP 2020 will be allowed to carry over into ROP 2021. After exact amounts of carryover are determined during the End of Fiscal Year process in fall of 2021, ROP 2021 envelopes will be updated to account for this carryover.

Surveillance, Research and Evaluation (SRE) and Regional Above-Site Funding

All Surveillance, Research and Evaluation (SRE) activities approved for implementation in ROP 2021 will be required to go through the standard SRE requirements, including reporting requirements. Unless otherwise noted, all SRE and regional above-site activities must be completed before the beginning of ROP 2022.

Funding Summary

All ROP 2021 funding summarized in the charts below is approved at the agency and account levels as indicated. Funds are to be utilized to achieve the targets and outcomes and to fund implementing partners and Management and Operations costs (U.S. Government Costs of Doing Business) as documented in all PEPFAR systems and summarized in the appendix.

	of which, Bilateral									Total COP21 Budget (Bilateral + Central)	
	Total	New Funding							Applied Pipeline		
		Total	FY 2021				FY 2020	FY 2019			
		Total	GHP-State	GHP-USAID	GAP	ESF	GHP-State	GHP-State			
TOTAL	83,806,680	78,290,207	78,290,207	71,858,951	-	3,216,250	3,215,006	-	-	5,516,473	83,806,680
DOD Total	1,012,000	907,042	907,042	857,042	-	-	50,000	-	-	104,958	1,012,000
DOD	1,012,000	907,042	907,042	857,042	-	-	50,000	-	-	104,958	1,012,000
HHS Total	42,746,561	41,167,493	41,167,493	36,084,374	-	3,216,250	1,866,869	-	-	1,579,068	42,746,561
HHS/CDC	37,859,692	36,328,435	36,328,435	31,332,185	-	3,216,250	1,780,000	-	-	1,531,257	37,859,692
HHS/HRSA	4,886,869	4,839,058	4,839,058	4,752,189	-	-	86,869	-	-	47,811	4,886,869
STATE Total	1,128,169	660,294	660,294	660,294	-	-	-	-	-	467,875	1,128,169
State	602,078	602,078	602,078	602,078	-	-	-	-	-	-	602,078
State/WHA	526,091	58,216	58,216	58,216	-	-	-	-	-	467,875	526,091
USAID Total	38,919,950	35,555,378	35,555,378	34,257,241	-	-	1,298,137	-	-	3,364,572	38,919,950
USAID, non-WCF	38,919,950	35,555,378	35,555,378	34,257,241	-	-	1,298,137	-	-	3,364,572	38,919,950

1/Applied Pipeline refers to funding allocated in prior years, approved for implementation in FY 2022.

2/Economic Support Fund (ESF) funding is authorized in the American Rescue Plan Act of 2021 and must be used for a combined HIV and COVID purpose.

	of which, Central									Total COP21 Budget (Bilateral + Central)	
	Total	New Funding							Applied Pipeline		
		Total	FY 2021				FY 2020	FY 2019			
		Total	GHP-State	GHP-USAID	GAP	ESF	GHP-State	GHP-State			
TOTAL	-	-	-	-	-	-	-	-	-	-	83,806,680
DOD Total	-	-	-	-	-	-	-	-	-	-	1,012,000
DOD	-	-	-	-	-	-	-	-	-	-	1,012,000
HHS Total	-	-	-	-	-	-	-	-	-	-	42,746,561
HHS/CDC	-	-	-	-	-	-	-	-	-	-	37,859,692
HHS/HRSA	-	-	-	-	-	-	-	-	-	-	4,886,869
STATE Total	-	-	-	-	-	-	-	-	-	-	1,128,169
State	-	-	-	-	-	-	-	-	-	-	602,078
State/WHA	-	-	-	-	-	-	-	-	-	-	526,091
USAID Total	-	-	-	-	-	-	-	-	-	-	38,919,950
USAID, non-WCF	-	-	-	-	-	-	-	-	-	-	38,919,950

1/Applied Pipeline refers to funding allocated in prior years, approved for implementation in FY 2022.

2/Economic Support Fund (ESF) funding is authorized in the American Rescue Plan Act of 2021 and must be used for a combined HIV and COVID purpose.

GHP-State Funds: Upon the clearance of a FY 2021 PEPFAR GHP-State Congressional Notification (CN), funds will be made available for transfer to agency HQs as indicated in the above chart. Funds are made available for outlay in FY 2022 at approved ROP 2021 partner budget levels to achieve FY 2022 targets and outcomes as documented in official PEPFAR systems and summarized in the approval memo's appendix. Upon receipt from S/GAC, agency headquarters will move the funds to the country platform via each agency's internal process.

CDC GAP Funds: With the receipt of this signed memo, CDC is approved to use CDC GAP funds, as indicated in the above funding chart. Funds are to be made available for outlay in FY 2022 at approved ROP 2021 partner budget levels to achieve FY 2022 targets and outcomes as documented in official PEPFAR systems and summarized in the approval memo's appendix. With this approval, CDC GAP funding may be made available to country teams per CDC internal processes and following agency requirements.

GHP-USAID Funds: With the receipt of this signed memo, USAID is approved to use GHP-USAID funds, as indicated in the above funding chart. Funds are to be made available for outlay in FY 2022 at approved ROP 2021 partner budget levels to achieve FY 2022 targets and outcomes as documented in official PEPFAR systems and summarized in the approval memo's appendix. With this approval, GHP-USAID funding may be made available to country teams per USAID internal processes and following agency requirements.

ARPA ESF Funds: ESF funds must have both an HIV and COVID related purpose as laid out in relevant S/GAC guidance. Upon the clearance of a FY 2021 PEPFAR ESF Congressional Notification (CN), funds will be made available for transfer to agency HQs as indicated in the above chart. Funds are made available for outlay in FY 2022 at approved ROP 2021 partner budget levels to achieve FY 2022 targets and outcomes as documented in official PEPFAR systems and summarized in the approval memo's appendix. Upon receipt, agency headquarters will move the funds to the country platform via each agency's internal process.

Applied Pipeline Funds: With the receipt of this signed memo, respective agencies are approved to use applied pipeline funds as indicated in the above funding chart. Funds are to be made available for outlay in FY 2022 at approved ROP 2021 partner budget levels to achieve FY 2022 targets and outcomes as documented in official PEPFAR systems and summarized in the approval memo's appendix. Additional or remaining pipeline from previous year's activities that are not currently captured in the ROP 2021 total budget level and documented within ROP 2021 partner budgets are not to be executed or outlayed without written approval from S/GAC.

Earmarks: Western Hemisphere has planned for programming for FY 2021, FY 2020, and/or FY 2019 GHP-State funding that it considered to meet a number of earmarks, as indicated in the table below. The amounts programmed during ROP may exceed the original controls assigned to Western Hemisphere. Upon approval of this memo, the amounts below will become the new earmark controls for Western Hemisphere. Any changes to the amount of funding programmed for earmark-eligible activities must be approved via an OPU.

Earmarks	COP21 Funding Level			
	TOTAL	FY 2021	FY 2020	FY 2019
Care & Treatment	43,943,516	43,943,516	-	-
Orphans and Vulnerable Children	-	-	-	-
Preventing and Responding to Gender-based Violence	1,080,676	1,080,676	-	-
Water	-	-	-	-

*Only GHP-State and GHP-USAID will count towards the Care and Treatment and OVC earmarks

**Only GHP-State will count towards the GBV and Water earmarks

AB/Y Earmark	COP21 Funding Level				Applied Pipeline
	TOTAL	FY 2021	FY 2020	FY 2019	
TOTAL Prevention Programming	2,109,131	2,109,131	-	-	-
Of which, AB/Y	-	-	-	-	-
% AB/Y of TOTAL Sexual Prevention Programming	0.0%	N/A	N/A	N/A	N/A

1/Applied Pipeline refers to funding allocated in prior years, approved for implementation in FY 2022.

AB/Y Earmark Budget Justification

AB/Y requirement is not applicable as PEPFAR Western Hemisphere does not have a generalized epidemic.

Initiatives by Agency

	Total Central Applied	Total Bilateral Applied	Total Central - New Funding	Total Bilateral - New Funding	Total COP21 Budget
TOTAL	-	5,516,473	-	78,290,207	83,806,680
<i>of which, Community-Led Monitoring</i>	-	-	-	376,250	376,250
<i>of which, Core Program</i>	-	3,616,473	-	71,416,234	75,032,707
<i>of which, One-time Conditional Funding</i>	-	1,900,000	-	6,497,723	8,397,723
DOD Total	-	104,958	-	907,042	1,012,000
<i>of which, Core Program</i>	-	104,958	-	507,042	612,000
<i>of which, One-time Conditional Funding</i>	-	-	-	400,000	400,000
HHS Total	-	1,579,068	-	41,167,493	42,746,561
<i>of which, Community-Led Monitoring</i>	-	-	-	20,000	20,000
<i>of which, Core Program</i>	-	1,579,068	-	38,647,476	40,226,544
<i>of which, One-time Conditional Funding</i>	-	-	-	2,500,017	2,500,017
STATE Total	-	467,875	-	660,294	1,128,169
<i>of which, Community-Led Monitoring</i>	-	-	-	50,000	50,000
<i>of which, Core Program</i>	-	467,875	-	610,294	1,078,169
USAID Total	-	3,364,572	-	35,555,378	38,919,950
<i>of which, Community-Led Monitoring</i>	-	-	-	306,250	306,250
<i>of which, Core Program</i>	-	1,464,572	-	31,651,422	33,115,994
<i>of which, One-time Conditional Funding</i>	-	1,900,000	-	3,597,706	5,497,706

FY 2022 Target Summary

FY 2021 funds are released and ROP 2021 applied pipeline is approved to achieve the following results in FY 2022.

Indicator	Age	Attained	Scale-Up: Saturation	Scale-Up: Aggressive	Sustained	Centrally Supported	No Prioritization	Not PEPFAR Supported	Total
HTS_INDEX	<15	-	-	222	-	-	-	-	222
HTS_INDEX	15+	-	550	42,121	-	-	-	1,067	43,738
HTS_INDEX	Total	-	550	42,343	-	-	-	1,067	43,960
HTS_TST	<15	-	-	1,552	-	-	-	-	1,552
HTS_TST	15+	-	8,604	335,325	-	-	-	8,387	352,316
HTS_TST	Total	-	8,604	336,877	-	-	-	8,387	353,868
HTS_TST_POS	<15	-	-	108	-	-	-	-	108
HTS_TST_POS	15+	-	373	20,802	-	-	-	526	21,701
HTS_TST_POS	Total	-	373	20,910	-	-	-	526	21,809
TX_NEW	<15	-	2	124	-	-	-	-	126
TX_NEW	15+	-	1,553	25,670	-	-	-	678	27,901
TX_NEW	Total	-	1,555	25,794	-	-	-	678	28,027
TX_CURR	<15	-	17	411	-	-	-	10	438
TX_CURR	15+	-	9,970	121,884	-	-	-	1,864	133,718
TX_CURR	Total	-	9,987	122,295	-	-	-	1,874	134,156
TX_PVLS	<15	-	16	343	-	-	-	-	359
TX_PVLS	15+	-	8,859	109,343	-	-	-	645	118,847
TX_PVLS	Total	-	8,875	109,686	-	-	-	645	119,206
CXCA_SCRN	Total	-	-	-	-	-	-	-	-
OVC_SERV	<18	-	-	-	-	-	-	-	-
OVC_SERV	18+	-	-	-	-	-	-	-	-
OVC_SERV	Total	-	-	-	-	-	-	-	-
OVC_HIVSTAT	Total	-	-	-	-	-	-	-	-
PMTCT_STAT	<15	-	-	36	-	-	-	-	36
PMTCT_STAT	15+	-	-	3,548	-	-	-	-	3,548
PMTCT_STAT	Total	-	-	3,584	-	-	-	-	3,584
PMTCT_STAT_POS	<15	-	-	1	-	-	-	-	1
PMTCT_STAT_POS	15+	-	-	88	-	-	-	-	88
PMTCT_STAT_POS	Total	-	-	89	-	-	-	-	89
PMTCT_ART	<15	-	-	1	-	-	-	-	1
PMTCT_ART	15+	-	-	88	-	-	-	-	88
PMTCT_ART	Total	-	-	89	-	-	-	-	89
PMTCT_EID	Total	-	-	85	-	-	-	-	85
PP_PREV	<15	-	-	-	-	-	-	-	-
PP_PREV	15+	-	-	-	-	-	-	-	-
PP_PREV	Total	-	-	-	-	-	-	-	-
KP_PREV	Total	-	-	48,296	-	-	-	-	48,296
KP_MAT	Total	-	-	-	-	-	-	-	-
VMMC_CIRC	Total	-	-	-	-	-	-	-	-
HTS_SELF	<15	-	-	-	-	-	-	-	-
HTS_SELF	15+	-	7,265	17,158	-	-	-	-	24,423
HTS_SELF	Total	-	7,265	17,158	-	-	-	-	24,423
PrEP_NEW	Total	-	193	4,870	-	-	-	-	5,063
PrEP_CURR	Total	-	193	6,260	-	-	-	-	6,453
TB_STAT	<15	-	-	-	-	-	-	-	-
TB_STAT	15+	-	-	-	-	-	-	-	-
TB_STAT	Total	-	-	-	-	-	-	-	-
TB_ART	<15	-	-	-	-	-	-	-	-
TB_ART	15+	-	-	-	-	-	-	-	-
TB_ART	Total	-	-	-	-	-	-	-	-
TB_PREV	<15	-	-	-	-	-	-	-	-
TB_PREV	15+	-	128	1,030	-	-	-	-	1,158
TB_PREV	Total	-	128	1,030	-	-	-	-	1,158
TX_TB	<15	-	-	-	-	-	-	-	-
TX_TB	15+	-	477	3,850	-	-	-	-	4,327
TX_TB	Total	-	477	3,850	-	-	-	-	4,327
GEND_GBV	Total	-	-	-	-	-	-	-	-
AGYW_PREV	Total	-	-	-	-	-	-	-	-

Partner Management and Stakeholder Engagement

Agreements made during ROP 2021 discussions, including those regarding geographic focus, targets, budgets, SIMS, use of pipeline, partner implementation and partner management will be monitored and evaluated on a regular basis via both ad hoc check-ins and discussions as well as the joint HQ and country team POART discussions. It is expected that teams closely monitor partner performance and engage with each implementing partner on a regular basis to ensure achievement of targets, outcomes and impact in a manner consistent with the this memo, approved SDS, and budgets and targets as finalized in PEPFAR systems. Any partner with EITHER (1) <15 percent of target achievement at 3 months or (2) less than 40 percent of target achievement at 6 months must have a complete review of performance data (including trends in performance) and expenditures to date by program area, implement remediation, and conduct intensive follow-up. In the HIV treatment program, most clients are continuing on treatment year after year and current on treatment (TX_CURR) performance should be between 98 percent and 100 percent of the target. This can be adjusted in country context where HIV treatment services are still scaling up and the treatment new target is greater than 10 percent of treatment current. OVC programs are also similar in that there are clients continuing services from the previous year; if the IP is less than 80 percent of their target at Q2 performance review should be triggered.

For key populations programming, per MER Guidance and program requirements, HIV testing is a required element of the KP_PREV indicator. HIV testing services (HTS) or referring an individual to HTS is required to be offered (at least once during the reporting period and/or in accordance with WHO/national guidance) unless the individual had previously been tested positive for HIV. HIV prevention services must be tailored to individual risks. If the individual is self-identified as HIV positive, then HTS provision or referral to HTS will not be a required element of this indicator. Workplans for IPs should reflect these HTS requirements for key populations programming. Additionally, where referral to HTS is made, IP workplans and program design should incorporate measures to follow through on HTS with KP clients to ensure referral completion.

These elements (i.e. review, remediation, and follow-up) should be incorporated into the existing IP work plans. A second quarter of consistently poor performance by the IP should also result in implementation of a documented Performance Improvement Plan (PIP) or Correction Action Plan (CAP), in accordance with implementing agency policy. PIP indicators should reflect the core issue. If the issue is linkage of test positive to treatment the indicator measured should be test positive to new in treatment of greater than 85 percent. If the issue is retention it should be net new on treatment equal to 90 percent of new on treatment. After two quarters of intensive oversight and remediation for underperformance, partners should be close to full achievement of targets expected at quarter three. With a third quarter of consistently poor performance by the IP, implementing agencies should notify S/GAC the options the agency is implementing to address partner non-performance, including options for a shift to new partners. The country team should notify the S/GAC Chair and PPM immediately of the improvement plan.

Continued engagement with all stakeholders, including civil society and community members, multilateral partners and bilateral partners, is to continue throughout ROP 2021 implementation.

Core to this critical engagement is the sharing of and discussion surrounding quarterly results and achievement and findings from community-led monitoring. This continued engagement will ensure all parties' understanding of Western Hemisphere's progress and help identify any strategic changes to be made in order to more efficiently and effectively reach epidemic control.

Agency Acknowledgements

DOD acknowledges and concurs with the final COP/ROP 2021 budgets and targets as submitted by the interagency PEPFAR team in Western Hemisphere, reviewed by the S/GAC Chair and interagency headquarters review team, and summarized, by partner, in this COP/ROP 2021.

Signature Richard Shaffer

Richard Shaffer, PhD, Division Chief, DoD HIV/AIDS Prevention Program (DHAPP)

Date 06/11/2021

Agency Acknowledgements

HHS/CDC acknowledges and concurs with the final COP/ROP 2021 budgets and targets as submitted by the interagency PEPFAR team in Western Hemisphere, reviewed by the S/GAC Chair and interagency headquarters review team, and summarized, by partner, in this COP/ROP 2021.

Signature 

Hank Tomlinson, PhD, Director of the Division of Global HIV & TB

Date 06/08/2021

Agency Acknowledgements

HHS/HRSA acknowledges and concurs with the final COP/ROP 2021 budgets and targets as submitted by the interagency PEPFAR team in Western Hemisphere, reviewed by the S/GAC Chair and interagency headquarters review team, and summarized, by partner, in this COP/ROP 2021.

Signature Adesuwa E. Adetosoye -S  Digitally signed by Adesuwa E. Adetosoye -S
Date: 2021.06.04 10:24:37 -04'00'

Adesuwa Adetosoye, Director, Office of Global Health

Date _____

Agency Acknowledgements

United States Agency for International Development (USAID) acknowledges and concurs with the final COP/ROP 2021 budgets and targets as submitted by the interagency PEPFAR team in Western Hemisphere, reviewed by the S/GAC Chair and interagency headquarters review team, and summarized, by partner, in this COP/ROP 2021.

Signature  _____

Clint Cavanaugh, Director of Office of HIV/AIDS, USAID

Date 6/10/2021 _____

Appendix – Approved Western Hemisphere ROP 2021 Budgets and Targets, by Country

ROP 2021 Budgets

Brazil

Table 1: Overall ROP 2021 Budget Table

	New Funding (All Accounts)	Pipeline	Total Budget FY 2022 Implementation
TOTAL	3,800,000	-	3,800,000
Bilateral	3,800,000		3,800,000

Tables 2-3: ROP 2021 Budget Tables by Agency

	of which, Bilateral									Total COP21 Budget (Bilateral + Central)	
	Total	New Funding									Applied Pipeline
		FY 2021						FY 2020	FY 2019		
		Total	GHP-State	GHP-USAID	GAP	ESF	GHP-State	GHP-State			
TOTAL	3,800,000	3,800,000	3,800,000	1,800,000	-	1,000,000	1,000,000	-	-	-	3,800,000
HHS Total	3,800,000	3,800,000	3,800,000	1,800,000	-	1,000,000	1,000,000	-	-	-	3,800,000
HHS/CDC	3,800,000	3,800,000	3,800,000	1,800,000	-	1,000,000	1,000,000	-	-	-	3,800,000

No central funding programmed in ROP21.

Table 4: ROP 2021 Budget Table by Agency and Initiative

	Total Central Applied Pipeline	Total Bilateral Applied Pipeline	Total Central - New Funding	Total Bilateral - New Funding	Total COP21 Budget
TOTAL	-	-	-	3,800,000	3,800,000
<i>of which, Community-Led Monitoring</i>	-	-	-	20,000	20,000
<i>of which, Core Program</i>	-	-	-	3,780,000	3,780,000
HHS Total	-	-	-	3,800,000	3,800,000
<i>of which, Community-Led Monitoring</i>	-	-	-	20,000	20,000
<i>of which, Core Program</i>	-	-	-	3,780,000	3,780,000

Table 5: Earmark Budget Table

Earmarks	COP21 Funding Level			
	TOTAL	FY 2021	FY 2020	FY 2019
Care & Treatment	1,324,029	1,324,029	-	-
Orphans and Vulnerable Children	-	-	-	-
Preventing and Responding to Gender-based Violence	-	-	-	-
Water	-	-	-	-

*Only GHP-State and GHP-USAID will count towards the Care and Treatment and OVC earmarks

**Only GHP-State will count towards the GBV and Water earmarks

Table 6: Earmark Budget Table – AB/Y

AB/Y Earmark	COP21 Funding Level				
	TOTAL	FY 2021	FY 2020	FY 2019	Applied Pipeline
TOTAL Prevention Programming	-	-	-	-	-
Of which, AB/Y	-	-	-	-	-
% AB/Y of TOTAL Sexual Prevention Programming		N/A	N/A	N/A	N/A

Tables 7-9f: ROP21 Implementing Partner Approved Bilateral Funding by Account, Program Area, and Subprogram Area

Agency	Implementing Partner	New Funding - Bilateral								Applied Pipeline - Bilateral	Total Approved COP21 Bilateral
		Total	FY 2021				FY 2020	FY 2019			
			Total	GHP-State	GHP-USAID	GAP	ESF	GHP-State	GHP-State		
TOTAL		3,800,000	3,800,000	1,800,000	-	1,000,000	1,000,000	-	-	-	3,800,000
HHS Total		3,800,000	3,800,000	1,800,000	-	1,000,000	1,000,000	-	-	-	3,800,000
HHS/CDC	Fiotec Fundação para o Desenvolvimento Científico e Tecnológico em Saúde.	3,067,358	3,067,358	1,357,532	-	709,826	1,000,000	-	-	-	3,067,358
	TBD	20,000	20,000	20,000	-	-	-	-	-	-	20,000
	U.S. CODB	712,642	712,642	422,468	-	290,174	-	-	-	-	712,642

1/Applied Pipeline refers to funding allocated in prior years, approved for implementation in FY 2022.

2/Economic Support Fund (ESF) funding is authorized in the American Rescue Plan Act of 2021 and must be used for a combined HIV and COVID purpose.

Agency	Implementing Partner	Total COP21 New	Approved funding by program area (includes new funding only)					
			ASP	C&T	HTS	PREV	PM	SE
TOTAL		3,800,000	104,209	1,872,645	753,658	156,834	912,654	-
HHS Total		3,800,000	104,209	1,872,645	753,658	156,834	912,654	-
HHS/CDC	Fiotec Fundação para o Desenvolvimento Científico e Tecnológico em Saúde.	3,067,358	73,976	1,712,238	644,557	130,199	506,388	-
	TBD	20,000	-	15,000	-	-	5,000	-
	U.S. CODB	712,642	30,233	145,407	109,101	26,635	401,266	-

Agency	Implementing Partner	Approved funding by sub program area (includes new funding only)									
		ASP Blood supply safety	ASP HMIS,surveillance, & research	ASP Human resources for health	ASP Injection safety	ASP Laboratory systems strengthening	ASP Laws,regulations & policy environments	ASP Not Disaggregated	ASP Policy,planning, coordination & management of disease control programs	ASP Procurement & supply chain management	ASP Public financial management strengthening
TOTAL		-	85,896	4,578	-	-	-	9,157	-	4,578	-
HHS Total		-	85,896	4,578	-	-	-	9,157	-	4,578	-
HHS/CDC	Fiotec Fundação para o Desenvolvimento Científico e Tecnológico em Saúde.	-	58,792	3,796	-	-	-	7,592	-	3,796	-
	TBD	-	-	-	-	-	-	-	-	-	-
	U.S. CODB	-	27,104	782	-	-	-	1,565	-	782	-

Agency	Implementing Partner	Approved funding by sub program area (includes new funding only)			
		C&T HIV Clinical services	C&T HIV Drugs	C&T HIV Laboratory Services	C&T Not Disaggregated
TOTAL		-	-	-	1,872,645
HHS Total		-	-	-	1,872,645
HHS/CDC	Fiotec Fundação para o Desenvolvimento Científico e Tecnológico em Saúde.	-	-	-	1,712,238
	TBD	-	-	-	15,000
	U.S. CODB	-	-	-	145,407

Agency	Implementing Partner	Approved funding by sub program area (includes new funding only)			
		C&T HIV Clinical services	C&T HIV Drugs	C&T HIV Laboratory Services	C&T Not Disaggregated
TOTAL		-	-	-	1,872,645
HHS Total		-	-	-	1,872,645
HHS/CDC	Fiotec Fundação para o Desenvolvimento Científico e Tecnológico em Saúde.	-	-	-	1,712,238
	TBD	-	-	-	15,000
	U.S. CODB	-	-	-	145,407

Agency	Implementing Partner	Approved funding by sub program area (includes new funding only)						
		PREV Comm, mobilization, behavior & norms change	PREV Condom & Lubricant Programming	PREV Medication assisted treatment	PREV Not Disaggregated	PREV PrEP	PREV Primary prevention of HIV and sexual violence	PREV VMMC
TOTAL		-	-	-	-	156,834	-	-
HHS Total		-	-	-	-	156,834	-	-
HHS/CDC	Fiotec Fundação para o Desenvolvimento Científico e Tecnológico em Saúde.	-	-	-	-	130,199	-	-
	TBD	-	-	-	-	-	-	-
	U.S. CODB	-	-	-	-	26,635	-	-

Agency	Implementing Partner	Approved funding by sub program area (includes new funding only)		
		PM IM Closeout Costs	PM IM Program Management	PM USG Program Management
TOTAL		-	511,388	401,266
HHS Total		-	511,388	401,266
HHS/CDC	Fiotec Fundação para o Desenvolvimento Científico e Tecnológico em Saúde.	-	506,388	-
	TBD	-	5,000	-
	U.S. CODB	-	-	401,266

Agency	Implementing Partner	Approved funding by sub program area (includes new funding only)						
		SE Case Management	SE Economic strengthening	SE Education assistance	SE Food and nutrition	SE Not Disaggregated	SE Legal, human rights & protection	SE Psychosocial support
TOTAL		-	-	-	-	-	-	-
HHS Total		-	-	-	-	-	-	-
HHS/CDC	Fiotec Fundação para o Desenvolvimento Científico e Tecnológico em Saúde.	-	-	-	-	-	-	-
	TBD	-	-	-	-	-	-	-
	U.S. CODB	-	-	-	-	-	-	-

Table 10: ROP21 Implementing Partner Approved Central Funding by Account

No central funding programmed in ROP21.

Tables 11-12: ROP21 Initiative Appendix Tables

	of which, Bilateral										Total COP21 Budget (Bilateral + Central)
	Total	New Funding								Applied Pipeline	
		Total	FY 2021				FY 2020	FY 2019			
		Total	GHP-State	GHP-USAID	GAP	ESF	GHP-State	GHP-State			
TOTAL	3,800,000	3,800,000	3,800,000	1,800,000	-	1,000,000	1,000,000	-	-	-	3,800,000
<i>of which, Community-Led Monitoring</i>	<i>20,000</i>	<i>20,000</i>	<i>20,000</i>	<i>20,000</i>	-	-	-	-	-	-	<i>20,000</i>
<i>of which, Core Program</i>	<i>3,780,000</i>	<i>3,780,000</i>	<i>3,780,000</i>	<i>1,780,000</i>	-	<i>1,000,000</i>	<i>1,000,000</i>	-	-	-	<i>3,780,000</i>
HHS Total	3,800,000	3,800,000	3,800,000	1,800,000	-	1,000,000	1,000,000	-	-	-	3,800,000
<i>of which, Community-Led Monitoring</i>	<i>20,000</i>	<i>20,000</i>	<i>20,000</i>	<i>20,000</i>	-	-	-	-	-	-	<i>20,000</i>
<i>of which, Core Program</i>	<i>3,780,000</i>	<i>3,780,000</i>	<i>3,780,000</i>	<i>1,780,000</i>	-	<i>1,000,000</i>	<i>1,000,000</i>	-	-	-	<i>3,780,000</i>

1/Applied Pipeline refers to funding allocated in prior years, approved for implementation in FY 2022.

2/Economic Support Fund (ESF) funding is authorized in the American Rescue Plan Act of 2021 and must be used for a combined HIV and COVID purpose.

No central funding programmed in ROP21.

Colombia

Table 1: Overall ROP 2021 Budget Table

	New Funding (All Accounts)	Pipeline	Total Budget FY 2022 Implementation
TOTAL	1,747,312	-	1,747,312
Bilateral	1,747,312		1,747,312

Tables 2-3: ROP 2021 Budget Tables by Agency

	of which, Bilateral									Total COP21 Budget (Bilateral + Central)	
	Total	New Funding									Applied Pipeline
		FY 2021					FY 2020	FY 2019			
		Total	GHP-State	GHP-USAID	GAP	ESF	GHP-State	GHP-State			
TOTAL	1,747,312	1,747,312	1,747,312	1,747,312	-	-	-	-	-	-	1,747,312
DOD Total	400,000	400,000	400,000	400,000	-	-	-	-	-	-	400,000
DOD	400,000	400,000	400,000	400,000	-	-	-	-	-	-	400,000
HHS Total	1,347,312	1,347,312	1,347,312	1,347,312	-	-	-	-	-	-	1,347,312
HHS/CDC	1,347,312	1,347,312	1,347,312	1,347,312	-	-	-	-	-	-	1,347,312

No central funding programmed in ROP21.

Table 4: ROP 2021 Budget Table by Agency and Initiative

	Total Central Applied Pipeline	Total Bilateral Applied Pipeline	Total Central - New Funding	Total Bilateral - New Funding	Total COP21 Budget
TOTAL	-	-	-	1,747,312	1,747,312
<i>of which, One-time Conditional Funding</i>	-	-	-	1,747,312	1,747,312
DOD Total	-	-	-	400,000	400,000
<i>of which, One-time Conditional Funding</i>	-	-	-	400,000	400,000
HHS Total	-	-	-	1,347,312	1,347,312
<i>of which, One-time Conditional Funding</i>	-	-	-	1,347,312	1,347,312

Table 5: Earmark Budget Table

Earmarks	COP21 Funding Level			
	TOTAL	FY 2021	FY 2020	FY 2019
Care & Treatment	1,212,269	1,212,269	-	-
Orphans and Vulnerable Children	-	-	-	-
Preventing and Responding to Gender-based Violence	-	-	-	-
Water	-	-	-	-

**Only GHP-State and GHP-USAID will count towards the Care and Treatment and OVC earmarks*

***Only GHP-State will count towards the GBV and Water earmarks*

Table 6: Earmark Budget Table – AB/Y

AB/Y Earmark	COP21 Funding Level				
	TOTAL	FY 2021	FY 2020	FY 2019	Applied Pipeline
TOTAL Prevention Programming	80,630	80,630	-	-	-
Of which, AB/Y	-	-	-	-	-
% AB/Y of TOTAL Sexual Prevention Programming	0.0%	N/A	N/A	N/A	N/A

Tables 7-9f: ROP21 Implementing Partner Approved Bilateral Funding by Account, Program Area, and Subprogram Area

Agency	Implementing Partner	New Funding - Bilateral								Applied Pipeline - Bilateral	Total Approved COP21
		Total	FY 2021					FY 2020	FY 2019		
			Total	GHP-State	GHP-USAID	GAP	ESF	GHP-State	GHP-State		
TOTAL		1,747,312	1,747,312	1,747,312	-	-	-	-	-	-	1,747,312
DOD Total		400,000	400,000	400,000	-	-	-	-	-	-	400,000
DOD	TBD	400,000	400,000	400,000	-	-	-	-	-	-	400,000
HHS Total		1,347,312	1,347,312	1,347,312	-	-	-	-	-	-	1,347,312
HHS/CDC	TBD	200,017	200,017	200,017	-	-	-	-	-	-	200,017
	Trustees Of Columbia University In The City Of New York	1,147,295	1,147,295	1,147,295	-	-	-	-	-	-	1,147,295

1/Applied Pipeline refers to funding allocated in prior years, approved for implementation in FY 2022.

2/Economic Support Fund (ESF) funding is authorized in the American Rescue Plan Act of 2021 and must be used for a combined HIV and COVID purpose.

Agency	Implementing Partner	Total COP21	Approved funding by program area (includes new funding only)					
			ASP	C&T	HTS	PREV	PM	SE
TOTAL		1,747,312	-	617,233	561,380	160,289	408,410	-
DOD Total		400,000	-	258,524	76,143	47,590	17,743	-
DOD	TBD	400,000	-	258,524	76,143	47,590	17,743	-
HHS Total		1,347,312	-	358,709	485,237	112,699	390,667	-
HHS/CDC	TBD	200,017	-	41,405	-	-	158,612	-
	Trustees Of Columbia University In The City Of New York	1,147,295	-	317,304	485,237	112,699	232,055	-

Agency	Implementing Partner	Approved funding by sub program area (includes new funding only)									
		ASP Blood supply safety	ASP HMIS, surveillance, & research	ASP Human resources for health	ASP Injection safety	ASP Laboratory systems strengthening	ASP Laws, regulations & policy environments	ASP Not Disaggregated	ASP Policy, planning, coordination & management of disease control programs	ASP Procurement & supply chain management	ASP Public financial management strengthening
TOTAL		-	-	-	-	-	-	-	-	-	-
DOD Total		-	-	-	-	-	-	-	-	-	-
DOD	TBD	-	-	-	-	-	-	-	-	-	-
HHS Total		-	-	-	-	-	-	-	-	-	-
HHS/CDC	TBD	-	-	-	-	-	-	-	-	-	-
	Trustees Of Columbia University In The City Of New York	-	-	-	-	-	-	-	-	-	-

Agency	Implementing Partner	Approved funding by sub program area (includes new funding only)			
		C&T HIV Clinical services	C&T HIV Drugs	C&T HIV Laboratory Services	C&T Not Disaggregated
TOTAL		386,106	13,714	119,640	97,773
DOD Total		93,551	13,714	53,486	97,773
DOD	TBD	93,551	13,714	53,486	97,773
HHS Total		292,555	-	66,154	-
HHS/CDC	TBD	-	-	41,405	-
	Trustees Of Columbia University In The City Of New York	292,555	-	24,749	-

Agency	Implementing Partner	Approved funding by sub program area (includes new funding only)		
		HTS Community-based testing	HTS Facility-based testing	HTS Not Disaggregated
TOTAL		-	561,380	-
DOD Total		-	76,143	-
DOD	TBD	-	76,143	-
HHS Total		-	485,237	-
HHS/CDC	TBD	-	-	-
	Trustees Of Columbia University In The City Of New York	-	485,237	-

Agency	Implementing Partner	Approved funding by sub program area (includes new funding only)						
		PREV Comm, mobilization, behavior & norms change	PREV Condom & Lubricant Programming	PREV Medication assisted treatment	PREV Not Disaggregated	PREV PrEP	PREV Primary prevention of HIV and sexual violence	PREV VMMC
TOTAL		24,280	23,310	-	112,699	-	-	-
DOD Total		24,280	23,310	-	-	-	-	-
DOD	TBD	24,280	23,310	-	-	-	-	-
HHS Total		-	-	-	112,699	-	-	-
HHS/CDC	TBD	-	-	-	-	-	-	-
	Trustees Of Columbia University In The City Of New York	-	-	-	112,699	-	-	-

Agency	Implementing Partner	Approved funding by sub program area (includes new funding only)		
		PM IM Closeout Costs	PM IM Program Management	PM USG Program Management
TOTAL		-	408,410	-
DOD Total		-	17,743	-
DOD	TBD	-	17,743	-
HHS Total		-	390,667	-
HHS/CDC	TBD	-	158,612	-
	Trustees Of Columbia University In The City Of New York	-	232,055	-

Agency	Implementing Partner	Approved funding by sub program area (includes new funding only)						
		SE Case Management	SE Economic strengthening	SE Education assistance	SE Food and nutrition	SE Not Disaggregated	SE Legal, human rights & protection	SE Psychosocial support
TOTAL		-	-	-	-	-	-	-
DOD Total		-	-	-	-	-	-	-
DOD	TBD	-	-	-	-	-	-	-
HHS Total		-	-	-	-	-	-	-
HHS/CDC	TBD	-	-	-	-	-	-	-
	Trustees Of Columbia University In The City Of New York	-	-	-	-	-	-	-

Table 10: ROP21 Implementing Partner Approved Central Funding by Account

No central funding programmed in ROP21.

Tables 11-12: ROP21 Initiative Appendix Tables

	of which, Bilateral									Total COP21 Budget (Bilateral + Central)	
	Total	New Funding									Applied Pipeline
		FY 2021				FY 2020	FY 2019				
		Total	GHP-State	GHP-USAID	GAP	ESF	GHP-State	GHP-State			
TOTAL	1,747,312	1,747,312	1,747,312	1,747,312	-	-	-	-	-	-	1,747,312
<i>of which, One-time Conditional Funding</i>	1,747,312	1,747,312	1,747,312	1,747,312	-	-	-	-	-	-	1,747,312
DOD Total	400,000	400,000	400,000	400,000	-	-	-	-	-	-	400,000
<i>of which, One-time Conditional Funding</i>	400,000	400,000	400,000	400,000	-	-	-	-	-	-	400,000
HHS Total	1,347,312	1,347,312	1,347,312	1,347,312	-	-	-	-	-	-	1,347,312
<i>of which, One-time Conditional Funding</i>	1,347,312	1,347,312	1,347,312	1,347,312	-	-	-	-	-	-	1,347,312

1/*Applied Pipeline refers to funding allocated in prior years, approved for implementation in FY 2022.*

2/*Economic Support Fund (ESF) funding is authorized in the American Rescue Plan Act of 2021 and must be used for a combined HIV and COVID purpose.*

No central funding programmed in ROP21.

El Salvador

Table 1: Overall ROP 2021 Budget Table

	New Funding (All Accounts)	Pipeline	Total Budget FY 2022 Implementation
TOTAL	8,090,778	-	8,090,778
Bilateral	8,090,778		8,090,778

Tables 2-3: ROP 2021 Budget Tables by Agency

	of which, Bilateral									Total COP21 Budget (Bilateral + Central)	
	Total	New Funding									Applied Pipeline
		Total	FY 2021					FY 2020	FY 2019		
			Total	GHP-State	GHP-USAID	GAP	ESF	GHP-State	GHP-State		
TOTAL	8,090,778	8,090,778	8,090,778	8,090,778	-	-	-	-	-	-	8,090,778
DOD Total	118,600	118,600	118,600	118,600	-	-	-	-	-	-	118,600
DOD	118,600	118,600	118,600	118,600	-	-	-	-	-	-	118,600
HHS Total	3,280,108	3,280,108	3,280,108	3,280,108	-	-	-	-	-	-	3,280,108
HHS/CDC	3,280,108	3,280,108	3,280,108	3,280,108	-	-	-	-	-	-	3,280,108
USAID Total	4,692,070	4,692,070	4,692,070	4,692,070	-	-	-	-	-	-	4,692,070
USAID, non-WCF	4,692,070	4,692,070	4,692,070	4,692,070	-	-	-	-	-	-	4,692,070

No central funding programmed in ROP21.

Table 4: ROP 2021 Budget Table by Agency and Initiative

	Total Central Applied Pipeline	Total Bilateral Applied Pipeline	Total Central - New Funding	Total Bilateral - New Funding	Total COP21 Budget
TOTAL	-	-	-	8,090,778	8,090,778
<i>of which, Community-Led Monitoring</i>	-	-	-	51,750	51,750
<i>of which, Core Program</i>	-	-	-	8,039,028	8,039,028
DOD Total	-	-	-	118,600	118,600
<i>of which, Core Program</i>	-	-	-	118,600	118,600
HHS Total	-	-	-	3,280,108	3,280,108
<i>of which, Core Program</i>	-	-	-	3,280,108	3,280,108
USAID Total	-	-	-	4,692,070	4,692,070
<i>of which, Community-Led Monitoring</i>	-	-	-	51,750	51,750
<i>of which, Core Program</i>	-	-	-	4,640,320	4,640,320

Table 5: Earmark Budget Table

Earmarks	COP21 Funding Level			
	TOTAL	FY 2021	FY 2020	FY 2019
Care & Treatment	5,422,735	5,422,735	-	-
Orphans and Vulnerable Children	-	-	-	-
Preventing and Responding to Gender-based Violence	77,069	77,069	-	-
Water	-	-	-	-

*Only GHP-State and GHP-USAID will count towards the Care and Treatment and OVC earmarks

**Only GHP-State will count towards the GBV and Water earmarks

Table 6: Earmark Budget Table – AB/Y

AB/Y Earmark	COP21 Funding Level				
	TOTAL	FY 2021	FY 2020	FY 2019	Applied Pipeline
TOTAL Prevention Programming	284,968	284,968	-	-	-
Of which, AB/Y	-	-	-	-	-
% AB/Y of TOTAL Sexual Prevention Programming	0.0%	N/A	N/A	N/A	N/A

Tables 7-9f: ROP21 Implementing Partner Approved Bilateral Funding by Account, Program Area, and Subprogram Area

Agency	Implementing Partner	Total COP21	Approved funding by program area (includes new funding only)					SE
			ASP	C&T	HTS	PREV	PM	
TOTAL		8,090,778	1,327,701	3,317,001	1,579,564	483,998	1,382,514	-
DOD Total		118,600	33,500	38,500	18,000	14,500	14,100	-
DOD	Population Services International	118,600	33,500	38,500	18,000	14,500	14,100	-
HHS Total		3,280,108	517,200	1,132,616	873,072	115,082	642,138	-
HHS/CDC	SECRETARIA GENERAL DEL SISTEMA DE LA INTEGRACION CENTROAMERICANA	1,774,986	123,000	872,587	456,402	-	322,997	-
	Trustees Of Columbia University In The City Of New York	824,066	291,000	222,429	109,713	41,477	159,447	-
	Universidad del Valle de Guatemala	681,056	103,200	37,600	306,957	73,605	159,694	-
USAID Total		4,692,070	777,001	2,145,885	688,492	354,416	726,276	-
USAID, non-WCF	Asociacion Panamericana de Mercadeo Social	988,906	44,040	-	489,290	279,416	176,160	-
	Centro para la Educacion y Prevencion del Sida	110,960	99,813	-	-	-	11,147	-
	Chemonics International, Inc.	545,851	115,492	289,976	-	75,000	65,383	-
	INTRAHEALTH INTERNATIONAL, INC.	2,471,993	44,908	1,804,159	199,202	-	423,724	-
	TBD	574,360	472,748	51,750	-	-	49,862	-

1/Applied Pipeline refers to funding allocated in prior years, approved for implementation in FY 2022.

2/Economic Support Fund (ESF) funding is authorized in the American Rescue Plan Act of 2021 and must be used for a combined HIV and COVID purpose.

Agency	Implementing Partner	Approved funding by sub program area (includes new funding only)									
		ASP Blood supply safety	ASP HMIS,surveillance, & research	ASP Human resources for health	ASP Injection safety	ASP Laboratory systems strengthening	ASP Laws,regulations & policy environments	ASP Not Disaggregated	ASP Policy,planning, coordination & management of disease control programs	ASP Procurement & supply chain management	ASP Public financial management strengthening
TOTAL		-	286,099	53,095	-	384,000	224,805	-	215,749	118,992	44,961
DOD Total		-	-	25,000	-	-	-	-	5,000	3,500	-
DOD	Population Services International	-	-	25,000	-	-	-	-	5,000	3,500	-
HHS Total		-	103,200	-	-	384,000	-	-	30,000	-	-
HHS/CDC	SECRETARIA GENERAL DEL SISTEMA DE LA INTEGRACION CENTROAMERICANA	-	-	-	-	93,000	-	-	30,000	-	-
	Trustees Of Columbia University In The City Of New York	-	75,000	-	-	216,000	-	-	-	-	-
	Universidad del Valle de Guatemala	-	28,200	-	-	75,000	-	-	-	-	-
USAID Total		-	182,899	28,095	-	-	224,805	-	180,749	115,492	44,961
USAID, non-WCF	Asociacion Panamericana de Mercadeo Social	-	-	-	-	-	-	-	44,040	-	-
	Centro para la Educacion y Prevencion del Sida	-	99,813	-	-	-	-	-	-	-	-
	Chemonics International, Inc.	-	-	-	-	-	-	-	-	115,492	-
	INTRAHEALTH INTERNATIONAL, INC.	-	-	28,095	-	-	-	-	16,813	-	-
	TBD	-	83,086	-	-	-	-	224,805	-	119,896	-

Agency	Implementing Partner	Approved funding by sub program area (includes new funding only)			
		C&T HIV Clinical services	C&T HIV Drugs	C&T HIV Laboratory Services	C&T Not Disaggregated
TOTAL		3,145,663	-	158,338	13,000
DOD Total		13,500	-	12,000	13,000
DOD	Population Services International	13,500	-	12,000	13,000
HHS Total		986,278	-	146,338	-
HHS/CDC	SECRETARIA GENERAL DEL SISTEMA DE LA INTEGRACION CENTROAMERICANA	745,449	-	127,138	-
	Trustees Of Columbia University In The City Of New York	203,229	-	19,200	-
	Universidad del Valle de Guatemala	37,600	-	-	-
USAID Total		2,145,885	-	-	-
USAID, non-WCF	Asociacion Panamericana de Mercadeo Social	-	-	-	-
	Centro para la Educacion y Prevencion del Sida	-	-	-	-
	Chemonics International, Inc.	289,976	-	-	-
	INTRAHEALTH INTERNATIONAL, INC.	1,804,159	-	-	-
	TBD	51,750	-	-	-

Agency	Implementing Partner	Approved funding by sub program area (includes new funding only)		
		HTS Community-based testing	HTS Facility-based testing	HTS Not Disaggregated
TOTAL		489,290	1,090,274	-
DOD Total		-	18,000	-
DOD	Population Services International	-	18,000	-
HHS Total		-	873,072	-
HHS/CDC	SECRETARIA GENERAL DEL SISTEMA DE LA INTEGRACION CENTROAMERICANA	-	456,402	-
	Trustees Of Columbia University In The City Of New York	-	109,713	-
	Universidad del Valle de Guatemala	-	306,957	-
USAID Total		489,290	199,202	-
USAID, non-WCF	Asociacion Panamericana de Mercadeo Social	489,290	-	-
	Centro para la Educacion y Prevencion del Sida	-	-	-
	Chemonics International, Inc.	-	-	-
	INTRAHEALTH INTERNATIONAL, INC.	-	199,202	-
	TBD	-	-	-

Agency	Implementing Partner	Approved funding by sub program area (includes new funding only)						
		PREV Comm, mobilization, behavior & norms change	PREV Condom & Lubricant Programming	PREV Medication assisted treatment	PREV Not Disaggregated	PREV PrEP	PREV Primary prevention of HIV and sexual violence	PREV VMMC
TOTAL		242,186	14,500	-	85,563	141,749	-	-
DOD Total		-	14,500	-	-	-	-	-
DOD	Population Services International	-	14,500	-	-	-	-	-
HHS Total		-	-	-	85,563	29,519	-	-
HHS/CDC	SECRETARIA GENERAL DEL SISTEMA DE LA INTEGRACION CENTROAMERICANA	-	-	-	-	-	-	-
	Trustees Of Columbia University In The City Of New York	-	-	-	41,477	-	-	-
	Universidad del Valle de Guatemala	-	-	-	44,086	29,519	-	-
USAID Total		242,186	-	-	-	112,230	-	-
USAID, non-WCF	Asociacion Panamericana de Mercadeo Social	242,186	-	-	-	37,230	-	-
	Centro para la Educacion y Prevencion del Sida	-	-	-	-	-	-	-
	Chemonics International, Inc.	-	-	-	-	75,000	-	-
	INTRAHEALTH INTERNATIONAL, INC.	-	-	-	-	-	-	-
	TBD	-	-	-	-	-	-	-

Agency	Implementing Partner	Approved funding by sub program area (includes new funding only)		
		PM IM Closeout Costs	PM IM Program Management	PM USG Program Management
TOTAL		35,000	1,347,514	-
DOD Total		-	14,100	-
DOD	Population Services International	-	14,100	-
HHS Total		35,000	607,138	-
HHS/CDC	SECRETARIA GENERAL DEL SISTEMA DE LA INTEGRACION CENTROAMERICANA	35,000	287,997	-
	Trustees Of Columbia University In The City Of New York	-	159,447	-
	Universidad del Valle de Guatemala	-	159,694	-
USAID Total		-	726,276	-
USAID, non-WCF	Asociacion Panamericana de Mercadeo Social	-	176,160	-
	Centro para la Educacion y Prevencion del Sida	-	11,147	-
	Chemonics International, Inc.	-	65,383	-
	INTRAHEALTH INTERNATIONAL, INC.	-	423,724	-
	TBD	-	49,862	-

Agency	Implementing Partner	Approved funding by sub program area (includes new funding only)						
		SE Case Management	SE Economic strengthening	SE Education assistance	SE Food and nutrition	SE Not Disaggregated	SE Legal, human rights & protection	SE Psychosocial support
TOTAL		-	-	-	-	-	-	-
DOD Total		-	-	-	-	-	-	-
DOD	Population Services International	-	-	-	-	-	-	-
HHS Total		-	-	-	-	-	-	-
HHS/CDC	SECRETARIA GENERAL DEL SISTEMA DE LA INTEGRACION CENTROAMERICANA	-	-	-	-	-	-	-
	Trustees Of Columbia University In The City Of New York	-	-	-	-	-	-	-
	Universidad del Valle de Guatemala	-	-	-	-	-	-	-
USAID Total		-	-	-	-	-	-	-
USAID, non-WCF	Asociacion Panamericana de Mercadeo Social	-	-	-	-	-	-	-
	Centro para la Educacion y Prevencion del Sida	-	-	-	-	-	-	-
	Chemonics International, Inc.	-	-	-	-	-	-	-
	INTRAHEALTH INTERNATIONAL, INC.	-	-	-	-	-	-	-
	TBD	-	-	-	-	-	-	-

Table 10: ROP21 Implementing Partner Approved Central Funding by Account

No central funding programmed in ROP21.

Tables 11-12: ROP21 Initiative Appendix Tables

	of which, Bilateral										Total COP21 Budget (Bilateral + Central)
	Total	New Funding								Applied Pipeline	
		Total	FY 2021				FY 2020	FY 2019			
			Total	GHP-State	GHP-USAID	GAP	ESF	GHP-State	GHP-State		
TOTAL	8,090,778	8,090,778	8,090,778	8,090,778	-	-	-	-	-	-	8,090,778
<i>of which, Community-Led Monitoring</i>	51,750	51,750	51,750	51,750	-	-	-	-	-	-	51,750
<i>of which, Core Program</i>	8,039,028	8,039,028	8,039,028	8,039,028	-	-	-	-	-	-	8,039,028
DOD Total	118,600	118,600	118,600	118,600	-	-	-	-	-	-	118,600
<i>of which, Core Program</i>	118,600	118,600	118,600	118,600	-	-	-	-	-	-	118,600
HHS Total	3,280,108	3,280,108	3,280,108	3,280,108	-	-	-	-	-	-	3,280,108
<i>of which, Core Program</i>	3,280,108	3,280,108	3,280,108	3,280,108	-	-	-	-	-	-	3,280,108
USAID Total	4,692,070	4,692,070	4,692,070	4,692,070	-	-	-	-	-	-	4,692,070
<i>of which, Community-Led Monitoring</i>	51,750	51,750	51,750	51,750	-	-	-	-	-	-	51,750
<i>of which, Core Program</i>	4,640,320	4,640,320	4,640,320	4,640,320	-	-	-	-	-	-	4,640,320

1/Applied Pipeline refers to funding allocated in prior years, approved for implementation in FY 2022.

2/Economic Support Fund (ESF) funding is authorized in the American Rescue Plan Act of 2021 and must be used for a combined HIV and COVID purpose.

No central funding programmed in ROP21.

Guatemala

Table 1: Overall ROP 2021 Budget Table

	New Funding (All Accounts)	Pipeline	Total Budget FY 2022 Implementation
TOTAL	20,062,430	531,913	20,594,343
Bilateral	20,062,430	531,913	20,594,343

Tables 2-3: ROP 2021 Budget Tables by Agency

	of which, Bilateral									Total COP21 Budget (Bilateral + Central)	
	Total	New Funding									Applied Pipeline
		Total	FY 2021				FY 2020	FY 2019			
			Total	GHP-State	GHP-USAID	GAP	ESF	GHP-State	GHP-State		
TOTAL	20,594,343	20,062,430	20,062,430	18,639,930	-	622,500	800,000	-	-	531,913	20,594,343
DOD Total	375,700	270,742	270,742	220,742	-	-	50,000	-	-	104,958	375,700
DOD	375,700	270,742	270,742	220,742	-	-	50,000	-	-	104,958	375,700
HHS Total	9,568,065	9,568,065	9,568,065	8,695,565	-	622,500	250,000	-	-	-	9,568,065
HHS/CDC	9,568,065	9,568,065	9,568,065	8,695,565	-	622,500	250,000	-	-	-	9,568,065
STATE Total	263,986	23,585	23,585	23,585	-	-	-	-	-	240,401	263,986
State	23,585	23,585	23,585	23,585	-	-	-	-	-	-	23,585
State/WHA	240,401	-	-	-	-	-	-	-	-	240,401	240,401
USAID Total	10,386,592	10,200,038	10,200,038	9,700,038	-	-	500,000	-	-	186,554	10,386,592
USAID, non-WCF	10,386,592	10,200,038	10,200,038	9,700,038	-	-	500,000	-	-	186,554	10,386,592

No central funding programmed in ROP21.

Table 4: ROP 2021 Budget Table by Agency and Initiative

	Total Central Applied Pipeline	Total Bilateral Applied Pipeline	Total Central - New Funding	Total Bilateral - New Funding	Total COP21 Budget
TOTAL	-	531,913	-	20,062,430	20,594,343
<i>of which, Community-Led Monitoring</i>	-	-	-	128,950	128,950
<i>of which, Core Program</i>	-	531,913	-	19,933,480	20,465,393
DOD Total	-	104,958	-	270,742	375,700
<i>of which, Core Program</i>	-	104,958	-	270,742	375,700
HHS Total	-	-	-	9,568,065	9,568,065
<i>of which, Core Program</i>	-	-	-	9,568,065	9,568,065
STATE Total	-	240,401	-	23,585	263,986
<i>of which, Core Program</i>	-	240,401	-	23,585	263,986
USAID Total	-	186,554	-	10,200,038	10,386,592
<i>of which, Community-Led Monitoring</i>	-	-	-	128,950	128,950
<i>of which, Core Program</i>	-	186,554	-	10,071,088	10,257,642

Table 5: Earmark Budget Table

Earmarks	COP21 Funding Level			
	TOTAL	FY 2021	FY 2020	FY 2019
Care & Treatment	8,465,267	8,465,267	-	-
Orphans and Vulnerable Children	-	-	-	-
Preventing and Responding to Gender-based Violence	615,739	615,739	-	-
Water	-	-	-	-

*Only GHP-State and GHP-USAID will count towards the Care and Treatment and OVC earmarks

**Only GHP-State will count towards the GBV and Water earmarks

Table 6: Earmark Budget Table – AB/Y

AB/Y Earmark	COP21 Funding Level				
	TOTAL	FY 2021	FY 2020	FY 2019	Applied Pipeline
TOTAL Prevention Programming	564,951	564,951	-	-	-
Of which, AB/Y	-	-	-	-	-
% AB/Y of TOTAL Sexual Prevention Programming	0.0%	N/A	N/A	N/A	N/A

Tables 7-9f: ROP21 Implementing Partner Approved Bilateral Funding by Account, Program Area, and Subprogram Area

Agency	Implementing Partner	New Funding - Bilateral								Applied Pipeline - Bilateral	Total Approved COP21
		Total	FY 2021					FY 2020	FY 2019		
			Total	GHP-State	GHP-USAID	GAP	ESF	GHP-State	GHP-State		
TOTAL		20,062,430	20,062,430	18,639,930	-	622,500	800,000	-	-	531,913	20,594,343
DOD Total		270,742	270,742	220,742	-	-	50,000	-	-	104,958	375,700
DOD	Population Services International	200,700	200,700	150,700	-	-	50,000	-	-	-	200,700
	U.S. CODB	70,042	70,042	70,042	-	-	-	-	-	104,958	175,000
HHS Total		9,568,065	9,568,065	8,695,565	-	622,500	250,000	-	-	-	9,568,065
HHS/CDC	SECRETARIA GENERAL DEL SISTEMA DE LA INTEGRACION CENTROAMERICANA	4,573,595	4,573,595	3,701,095	-	622,500	250,000	-	-	-	4,573,595
	Trustees Of Columbia University In The City Of New York	1,329,426	1,329,426	1,329,426	-	-	-	-	-	-	1,329,426
	U.S. CODB	2,294,669	2,294,669	2,294,669	-	-	-	-	-	-	2,294,669
	Universidad del Valle de Guatemala	1,370,375	1,370,375	1,370,375	-	-	-	-	-	-	1,370,375
STATE Total		23,585	23,585	23,585	-	-	-	-	-	240,401	263,986
State	U.S. CODB	23,585	23,585	23,585	-	-	-	-	-	-	23,585
State/WHA	U.S. CODB	-	-	-	-	-	-	-	-	240,401	240,401
USAID Total		10,200,038	10,200,038	9,700,038	-	-	500,000	-	-	186,554	10,386,592
USAID, non-WCF	Asociacion Panamericana de Mercadeo Social	2,526,144	2,526,144	2,026,144	-	-	500,000	-	-	-	2,526,144
	Centro para la Educacion y Prevencion del Sida	114,601	114,601	114,601	-	-	-	-	-	-	114,601
	Chemomics International, Inc.	738,689	738,689	738,689	-	-	-	-	-	-	738,689
	INTRAHEALTH INTERNATIONAL, INC.	3,703,089	3,703,089	3,703,089	-	-	-	-	-	-	3,703,089
	TBD	696,503	696,503	696,503	-	-	-	-	-	-	696,503
	U.S. CODB	2,421,012	2,421,012	2,421,012	-	-	-	-	-	186,554	2,607,566

1/Applied Pipeline refers to funding allocated in prior years, approved for implementation in FY 2022.

2/Economic Support Fund (ESF) funding is authorized in the American Rescue Plan Act of 2021 and must be used for a combined HIV and COVID purpose.

Agency	Implementing Partner	Total COP21 New	Approved funding by program area (includes new funding only)					SE
			ASP	C&T	HTS	PREV	PM	
TOTAL		20,062,430	2,996,915	5,457,018	2,911,508	920,881	7,776,108	-
DOD Total		270,742	64,500	76,500	22,000	14,500	93,242	-
DOD	Population Services International	200,700	64,500	76,500	22,000	14,500	23,200	-
	U.S. CODB	70,042	-	-	-	-	70,042	-
HHS Total		9,568,065	841,000	2,477,282	2,093,061	382,279	3,774,443	-
HHS/CDC	SECRETARIA GENERAL DEL SISTEMA DE LA INTEGRACION CENTROAMERICANA	4,573,595	413,500	2,137,462	1,193,239	-	829,394	-
	Trustees Of Columbia University In The City Of New York	1,329,426	308,500	302,220	290,772	90,527	337,407	-
	U.S. CODB	2,294,669	-	-	-	-	2,294,669	-
	Universidad del Valle de Guatemala	1,370,375	119,000	37,600	609,050	291,752	312,973	-
STATE Total		23,585	-	-	-	-	23,585	-
State	U.S. CODB	23,585	-	-	-	-	23,585	-
State/WHA	U.S. CODB	-	-	-	-	-	-	-
USAID Total		10,200,038	2,091,415	2,903,236	796,447	524,102	3,884,838	-
USAID, non-WCF	Asociacion Panamericana de Mercadeo Social	2,526,144	1,345,529	-	453,870	449,102	277,643	-
	Centro para la Educacion y Prevencion del Sida	114,601	101,711	-	-	-	12,890	-
	Chemonics International, Inc.	738,689	143,962	364,849	-	75,000	154,878	-
	INTRAHEALTH INTERNATIONAL, INC.	3,703,089	48,669	2,464,437	342,577	-	847,406	-
	TBD	696,503	451,544	73,950	-	-	171,009	-
	U.S. CODB	2,421,012	-	-	-	-	2,421,012	-

Agency	Implementing Partner	Approved funding by sub program area (includes new funding only)									
		ASP Blood supply safety	ASP HMIS,surveillance , & research	ASP Human resources for health	ASP Injection safety	ASP Laboratory systems strengthening	ASP Laws,regulations & policy environments	ASP Not Disaggregated	ASP Policy,planning, coordination & management of disease control programs	ASP Procurement & supply chain management	ASP Public financial management strengthening
TOTAL		-	1,232,268	92,669	-	654,000	156,146	500,000	169,755	147,462	44,615
DOD Total		-	-	44,000	-	12,000	-	-	5,000	3,500	-
DOD	Population Services International	-	-	44,000	-	12,000	-	-	5,000	3,500	-
	U.S. CODB	-	-	-	-	-	-	-	-	-	-
HHS Total		-	169,000	-	-	642,000	-	-	30,000	-	-
HHS/CDC	SECRETARIA GENERAL DEL SISTEMA DE LA INTEGRACION CENTROAMERICANA	-	-	-	-	383,500	-	-	30,000	-	-
	Trustees Of Columbia University In The City Of New York	-	75,000	-	-	233,500	-	-	-	-	-
	U.S. CODB	-	-	-	-	-	-	-	-	-	-
	Universidad del Valle de Guatemala	-	94,000	-	-	25,000	-	-	-	-	-
STATE Total		-	-	-	-	-	-	-	-	-	-
State	U.S. CODB	-	-	-	-	-	-	-	-	-	-
State/WHA	U.S. CODB	-	-	-	-	-	-	-	-	-	-
USAID Total		-	1,063,268	48,669	-	-	156,146	500,000	134,755	143,962	44,615
USAID, non-WCF	Asociacion Panamericana de Mercadeo Social	-	800,000	-	-	-	-	500,000	45,529	-	-
	Centro para la Educacion y Prevencion del Sida	-	101,711	-	-	-	-	-	-	-	-
	Chemonics International, Inc.	-	-	-	-	-	-	-	-	143,962	-
	INTRAHEALTH INTERNATIONAL, INC.	-	-	48,669	-	-	-	-	-	-	-
	TBD	-	161,557	-	-	-	156,146	-	89,226	-	44,615
	U.S. CODB	-	-	-	-	-	-	-	-	-	-

Agency	Implementing Partner	Approved funding by sub program area (includes new funding only)			
		C&T HIV Clinical services	C&T HIV Drugs	C&T HIV Laboratory Services	C&T Not Disaggregated
TOTAL		5,070,034	-	373,984	13,000
DOD Total		63,500	-	-	13,000
DOD	Population Services International	63,500	-	-	13,000
	U.S. CODB	-	-	-	-
HHS Total		2,103,298	-	373,984	-
HHS/CDC	SECRETARIA GENERAL DEL SISTEMA DE LA INTEGRACION CENTROAMERICANA	1,820,593	-	316,869	-
	Trustees Of Columbia University In The City Of New York	245,105	-	57,115	-
	U.S. CODB	-	-	-	-
	Universidad del Valle de Guatemala	37,600	-	-	-
STATE Total		-	-	-	-
State	U.S. CODB	-	-	-	-
State/WHA	U.S. CODB	-	-	-	-
USAID Total		2,903,236	-	-	-
USAID, non-WCF	Asociacion Panamericana de Mercadeo Social	-	-	-	-
	Centro para la Educacion y Prevencion del Sida	-	-	-	-
	Chemonics International, Inc.	364,849	-	-	-
	INTRAHEALTH INTERNATIONAL, INC.	2,464,437	-	-	-
	TBD	73,950	-	-	-
	U.S. CODB	-	-	-	-

Agency	Implementing Partner	Approved funding by sub program area (includes new funding only)		
		HTS Community-based testing	HTS Facility-based testing	HTS Not Disaggregated
TOTAL		453,870	2,457,638	-
DOD Total		-	22,000	-
DOD	Population Services International	-	22,000	-
	U.S. CODB	-	-	-
HHS Total		-	2,093,061	-
HHS/CDC	SECRETARIA GENERAL DEL SISTEMA DE LA INTEGRACION CENTROAMERICANA	-	1,193,239	-
	Trustees Of Columbia University In The City Of New York	-	290,772	-
	U.S. CODB	-	-	-
	Universidad del Valle de Guatemala	-	609,050	-
STATE Total		-	-	-
State	U.S. CODB	-	-	-
State/WHA	U.S. CODB	-	-	-
USAID Total		453,870	342,577	-
USAID, non-WCF	Asociacion Panamericana de Mercadeo Social	453,870	-	-
	Centro para la Educacion y Prevencion del Sida	-	-	-
	Chemonics International, Inc.	-	-	-
	INTRAHEALTH INTERNATIONAL, INC.	-	342,577	-
	TBD	-	-	-
	U.S. CODB	-	-	-

Agency	Implementing Partner	Approved funding by sub program area (includes new funding only)						
		PREV Comm, mobilization, behavior & norms change	PREV Condom & Lubricant Programming	PREV Medication assisted treatment	PREV Not Disaggregated	PREV PrEP	PREV Primary prevention of HIV and sexual violence	PREV VMMC
TOTAL		411,872	14,500	-	306,158	188,351	-	-
DOD Total		-	14,500	-	-	-	-	-
DOD	Population Services International	-	14,500	-	-	-	-	-
	U.S. CODB	-	-	-	-	-	-	-
HHS Total		-	-	-	306,158	76,121	-	-
HHS/CDC	SECRETARIA GENERAL DEL SISTEMA DE LA INTEGRACION CENTROAMERICANA	-	-	-	-	-	-	-
	Trustees Of Columbia University In The City Of New York	-	-	-	90,527	-	-	-
	U.S. CODB	-	-	-	-	-	-	-
	Universidad del Valle de Guatemala	-	-	-	215,631	76,121	-	-
STATE Total		-	-	-	-	-	-	-
State	U.S. CODB	-	-	-	-	-	-	-
State/WHA	U.S. CODB	-	-	-	-	-	-	-
USAID Total		411,872	-	-	-	112,230	-	-
USAID, non-WCF	Asociacion Panamericana de Mercadeo Social	411,872	-	-	-	37,230	-	-
	Centro para la Educacion y Prevencion del Sida	-	-	-	-	-	-	-
	Chemonics International, Inc.	-	-	-	-	75,000	-	-
	INTRAHEALTH INTERNATIONAL, INC.	-	-	-	-	-	-	-
	TBD	-	-	-	-	-	-	-
	U.S. CODB	-	-	-	-	-	-	-

Agency	Implementing Partner	Approved funding by sub program area (includes new funding only)		
		PM IM Closeout Costs	PM IM Program Management	PM USG Program Management
TOTAL		-	2,966,800	4,809,308
DOD Total		-	23,200	70,042
DOD	Population Services International	-	23,200	-
	U.S. CODB	-	-	70,042
HHS Total		-	1,479,774	2,294,669
HHS/CDC	SECRETARIA GENERAL DEL SISTEMA DE LA INTEGRACION CENTROAMERICANA	-	829,394	-
	Trustees Of Columbia University In The City Of New York	-	337,407	-
	U.S. CODB	-	-	2,294,669
	Universidad del Valle de Guatemala	-	312,973	-
STATE Total		-	-	23,585
State	U.S. CODB	-	-	23,585
State/WHA	U.S. CODB	-	-	-
USAID Total		-	1,463,826	2,421,012
USAID, non-WCF	Asociacion Panamericana de Mercadeo Social	-	277,643	-
	Centro para la Educacion y Prevencion del Sida	-	12,890	-
	Chemonics International, Inc.	-	154,878	-
	INTRAHEALTH INTERNATIONAL, INC.	-	847,406	-
	TBD	-	171,009	-
	U.S. CODB	-	-	2,421,012

Agency	Implementing Partner	Approved funding by sub program area (includes new funding only)						
		SE Case Management	SE Economic strengthening	SE Education assistance	SE Food and nutrition	SE Not Disaggregated	SE Legal, human rights & protection	SE Psychosocial support
TOTAL		-	-	-	-	-	-	-
DOD Total		-	-	-	-	-	-	-
DOD	Population Services International	-	-	-	-	-	-	-
	U.S. CODB	-	-	-	-	-	-	-
HHS Total		-	-	-	-	-	-	-
HHS/CDC	SECRETARIA GENERAL DEL SISTEMA DE LA INTEGRACION CENTROAMERICANA	-	-	-	-	-	-	-
	Trustees Of Columbia University In The City Of New York	-	-	-	-	-	-	-
	U.S. CODB	-	-	-	-	-	-	-
	Universidad del Valle de Guatemala	-	-	-	-	-	-	-
STATE Total		-	-	-	-	-	-	-
State	U.S. CODB	-	-	-	-	-	-	-
State/WHA	U.S. CODB	-	-	-	-	-	-	-
USAID Total		-	-	-	-	-	-	-
USAID, non-WCF	Asociacion Panamericana de Mercadeo Social	-	-	-	-	-	-	-
	Centro para la Educacion y Prevencion del Sida	-	-	-	-	-	-	-
	Chemonics International, Inc.	-	-	-	-	-	-	-
	INTRAHEALTH INTERNATIONAL, INC.	-	-	-	-	-	-	-
	TBD	-	-	-	-	-	-	-
	U.S. CODB	-	-	-	-	-	-	-

Table 10: ROP21 Implementing Partner Approved Central Funding by Account

No central funding programmed in ROP21.

Tables 11-12: ROP21 Initiative Appendix Tables

	of which, Bilateral										Total COP21 Budget (Bilateral + Central)
	Total	New Funding								Applied Pipeline	
		Total	FY 2021					FY 2020	FY 2019		
			Total	GHP-State	GHP-USAID	GAP	ESF	GHP-State	GHP-State		
TOTAL	20,594,343	20,062,430	20,062,430	18,639,930	-	622,500	800,000	-	-	531,913	20,594,343
<i>of which, Community-Led Monitoring</i>	128,950	128,950	128,950	128,950	-	-	-	-	-	-	128,950
<i>of which, Core Program</i>	20,465,393	19,933,480	19,933,480	18,510,980	-	622,500	800,000	-	-	531,913	20,465,393
DOD Total	375,700	270,742	270,742	220,742	-	-	50,000	-	-	104,958	375,700
<i>of which, Core Program</i>	375,700	270,742	270,742	220,742	-	-	50,000	-	-	104,958	375,700
HHS Total	9,568,065	9,568,065	9,568,065	8,695,565	-	622,500	250,000	-	-	-	9,568,065
<i>of which, Core Program</i>	9,568,065	9,568,065	9,568,065	8,695,565	-	622,500	250,000	-	-	-	9,568,065
STATE Total	263,986	23,585	23,585	23,585	-	-	-	-	-	240,401	263,986
<i>of which, Core Program</i>	263,986	23,585	23,585	23,585	-	-	-	-	-	240,401	263,986
USAID Total	10,386,592	10,200,038	10,200,038	9,700,038	-	-	500,000	-	-	186,554	10,386,592
<i>of which, Community-Led Monitoring</i>	128,950	128,950	128,950	128,950	-	-	-	-	-	-	128,950
<i>of which, Core Program</i>	10,257,642	10,071,088	10,071,088	9,571,088	-	-	500,000	-	-	186,554	10,257,642

1/Applied Pipeline refers to funding allocated in prior years, approved for implementation in FY 2022.

2/Economic Support Fund (ESF) funding is authorized in the American Rescue Plan Act of 2021 and must be used for a combined HIV and COVID purpose.

No central funding programmed in ROP21.

Honduras

Table 1: Overall ROP 2021 Budget Table

	New Funding (All Accounts)	Pipeline	Total Budget FY 2022 Implementation
TOTAL	8,452,640	-	8,452,640
Bilateral	8,452,640		8,452,640

Tables 2-3: ROP 2021 Budget Tables by Agency

	of which, Bilateral									Total COP21 Budget (Bilateral + Central)	
	Total	New Funding									Applied Pipeline
		Total	FY 2021				FY 2020	FY 2019			
			Total	GHP-State	GHP-USAID	GAP	ESF	GHP-State	GHP-State		
TOTAL	8,452,640	8,452,640	8,452,640	8,252,640	-	-	200,000	-	-	-	8,452,640
DOD Total	117,700	117,700	117,700	117,700	-	-	-	-	-	-	117,700
DOD	117,700	117,700	117,700	117,700	-	-	-	-	-	-	117,700
HHS Total	3,509,230	3,509,230	3,509,230	3,309,230	-	-	200,000	-	-	-	3,509,230
HHS/CDC	3,509,230	3,509,230	3,509,230	3,309,230	-	-	200,000	-	-	-	3,509,230
USAID Total	4,825,710	4,825,710	4,825,710	4,825,710	-	-	-	-	-	-	4,825,710
USAID, non-WCF	4,825,710	4,825,710	4,825,710	4,825,710	-	-	-	-	-	-	4,825,710

No central funding programmed in ROP21.

Table 4: ROP 2021 Budget Table by Agency and Initiative

	Total Central Applied Pipeline	Total Bilateral Applied Pipeline	Total Central - New Funding	Total Bilateral - New Funding	Total COP21 Budget
TOTAL	-	-	-	8,452,640	8,452,640
<i>of which, Community-Led Monitoring</i>	-	-	-	58,650	58,650
<i>of which, Core Program</i>	-	-	-	8,393,990	8,393,990
DOD Total	-	-	-	117,700	117,700
<i>of which, Core Program</i>	-	-	-	117,700	117,700
HHS Total	-	-	-	3,509,230	3,509,230
<i>of which, Core Program</i>	-	-	-	3,509,230	3,509,230
USAID Total	-	-	-	4,825,710	4,825,710
<i>of which, Community-Led Monitoring</i>	-	-	-	58,650	58,650
<i>of which, Core Program</i>	-	-	-	4,767,060	4,767,060

Table 5: Earmark Budget Table

Earmarks	COP21 Funding Level			
	TOTAL	FY 2021	FY 2020	FY 2019
Care & Treatment	5,759,538	5,759,538	-	-
Orphans and Vulnerable Children	-	-	-	-
Preventing and Responding to Gender-based Violence	-	-	-	-
Water	-	-	-	-

*Only GHP-State and GHP-USAID will count towards the Care and Treatment and OVC earmarks

**Only GHP-State will count towards the GBV and Water earmarks

Table 6: Earmark Budget Table – AB/Y

AB/Y Earmark	COP21 Funding Level				
	TOTAL	FY 2021	FY 2020	FY 2019	Applied Pipeline
TOTAL Prevention Programming	300,617	300,617	-	-	-
Of which, AB/Y	-	-	-	-	-
% AB/Y of TOTAL Sexual Prevention Programming	0.0%	N/A	N/A	N/A	N/A

Tables 7-9f: ROP21 Implementing Partner Approved Bilateral Funding by Account, Program Area, and Subprogram Area

Agency	Implementing Partner	New Funding - Bilateral								Applied Pipeline - Bilateral	Total Approved COP21
		Total	FY 2021				FY 2020	FY 2019			
			Total	GHP-State	GHP-USAID	GAP	ESF	GHP-State	GHP-State		
TOTAL		8,452,640	8,452,640	8,252,640	-	-	200,000	-	-	-	8,452,640
DOD Total		117,700	117,700	117,700	-	-	-	-	-	-	117,700
DOD	Population Services International	117,700	117,700	117,700	-	-	-	-	-	-	117,700
HHS Total		3,509,230	3,509,230	3,309,230	-	-	200,000	-	-	-	3,509,230
HHS/CDC	SECRETARIA GENERAL DEL SISTEMA DE LA INTEGRACION CENTROAMERICANA	450,625	450,625	250,625	-	-	200,000	-	-	-	450,625
	Trustees Of Columbia University In The City Of New York	764,531	764,531	764,531	-	-	-	-	-	-	764,531
	Universidad del Valle de Guatemala	2,294,074	2,294,074	2,294,074	-	-	-	-	-	-	2,294,074
USAID Total		4,825,710	4,825,710	4,825,710	-	-	-	-	-	-	4,825,710
USAID, non-WCF	Asociacion Panamericana de Mercadeo Social	886,041	886,041	886,041	-	-	-	-	-	-	886,041
	Centro para la Educacion y Prevencion del Sida	113,992	113,992	113,992	-	-	-	-	-	-	113,992
	Chemonics International, Inc.	560,343	560,343	560,343	-	-	-	-	-	-	560,343
	INTRAHEALTH INTERNATIONAL, INC.	2,820,931	2,820,931	2,820,931	-	-	-	-	-	-	2,820,931
	TBD	444,403	444,403	444,403	-	-	-	-	-	-	444,403

1/Applied Pipeline refers to funding allocated in prior years, approved for implementation in FY 2022.

2/Economic Support Fund (ESF) funding is authorized in the American Rescue Plan Act of 2021 and must be used for a combined HIV and COVID purpose.

Agency	Implementing Partner	Total COP21 New	Approved funding by program area (includes new funding only)					SE
			ASP	C&T	HTS	PREV	PM	
TOTAL		8,452,640	1,278,342	3,485,954	1,600,468	512,992	1,574,884	-
DOD Total		117,700	50,500	20,500	13,000	14,500	19,200	-
DOD	Population Services International	117,700	50,500	20,500	13,000	14,500	19,200	-
HHS Total		3,509,230	582,200	1,065,543	994,492	136,971	730,024	-
HHS/CDC	SECRETARIA GENERAL DEL SISTEMA DE LA INTEGRACION CENTROAMERICANA	450,625	143,500	25,000	200,000	-	82,125	-
	Trustees Of Columbia University In The City Of New York	764,531	295,500	148,519	116,519	34,243	169,750	-
	Universidad del Valle de Guatemala	2,294,074	143,200	892,024	677,973	102,728	478,149	-
USAID Total		4,825,710	645,642	2,399,911	592,976	361,521	825,660	-
USAID, non-WCF	Asociacion Panamericana de Mercadeo Social	886,041	46,424	-	376,936	286,521	176,160	-
	Centro para la Educacion y Prevencion del Sida	113,992	101,227	-	-	-	12,765	-
	Chemonics International, Inc.	560,343	123,070	286,891	-	75,000	75,382	-
	INTRAHEALTH INTERNATIONAL, INC.	2,820,931	44,907	2,054,370	216,040	-	505,614	-
	TBD	444,403	330,014	58,650	-	-	55,739	-

Agency	Implementing Partner	Approved funding by sub program area (includes new funding only)									
		ASP Blood supply safety	ASP HMIS,surveillance , & research	ASP Human resources for health	ASP Injection safety	ASP Laboratory systems strengthening	ASP Laws,regulations & policy environments	ASP Not Disaggregated	ASP Policy,planning, coordination & management of disease control programs	ASP Procurement & supply chain management	ASP Public financial management strengthening
TOTAL		-	305,980	52,830	-	455,000	129,461	-	162,808	126,570	45,693
DOD Total		-	-	36,000	-	6,000	-	-	5,000	3,500	-
DOD	Population Services International	-	-	36,000	-	6,000	-	-	5,000	3,500	-
HHS Total		-	103,200	-	-	449,000	-	-	30,000	-	-
HHS/CDC	SECRETARIA GENERAL DEL SISTEMA DE LA INTEGRACION CENTROAMERICANA	-	-	-	-	113,500	-	-	30,000	-	-
	Trustees Of Columbia University In The City Of New York	-	75,000	-	-	220,500	-	-	-	-	-
	Universidad del Valle de Guatemala	-	28,200	-	-	115,000	-	-	-	-	-
USAID Total		-	202,780	16,830	-	-	129,461	-	127,808	123,070	45,693
USAID, non-WCF	Asociacion Panamericana de Mercadeo Social	-	-	-	-	-	-	-	46,424	-	-
	Centro para la Educacion y Prevencion del Sida	-	101,227	-	-	-	-	-	-	-	-
	Chemonics International, Inc.	-	-	-	-	-	-	-	-	123,070	-
	INTRAHEALTH INTERNATIONAL, INC.	-	-	16,830	-	-	-	-	28,077	-	-
	TBD	-	101,553	-	-	-	129,461	-	53,307	-	45,693

Agency	Implementing Partner	Approved funding by sub program area (includes new funding only)			
		C&T HIV Clinical services	C&T HIV Drugs	C&T HIV Laboratory Services	C&T Not Disaggregated
TOTAL		3,324,414	-	148,540	13,000
DOD Total		7,500	-	-	13,000
DOD	Population Services International	7,500	-	-	13,000
HHS Total		917,003	-	148,540	-
HHS/CDC	SECRETARIA GENERAL DEL SISTEMA DE LA INTEGRACION CENTROAMERICANA	25,000	-	-	-
	Trustees Of Columbia University In The City Of New York	128,143	-	20,376	-
	Universidad del Valle de Guatemala	763,860	-	128,164	-
USAID Total		2,399,911	-	-	-
USAID, non-WCF	Asociacion Panamericana de Mercadeo Social	-	-	-	-
	Centro para la Educacion y Prevencion del Sida	-	-	-	-
	Chemonics International, Inc.	286,891	-	-	-
	INTRAHEALTH INTERNATIONAL, INC.	2,054,370	-	-	-
	TBD	58,650	-	-	-

Agency	Implementing Partner	Approved funding by sub program area (includes new funding only)		
		HTS Community-based testing	HTS Facility-based testing	HTS Not Disaggregated
TOTAL		376,936	1,223,532	-
DOD Total		-	13,000	-
DOD	Population Services International	-	13,000	-
HHS Total		-	994,492	-
HHS/CDC	SECRETARIA GENERAL DEL SISTEMA DE LA INTEGRACION CENTROAMERICANA	-	200,000	-
	Trustees Of Columbia University In The City Of New York	-	116,519	-
	Universidad del Valle de Guatemala	-	677,973	-
USAID Total		376,936	216,040	-
USAID, non-WCF	Asociacion Panamericana de Mercadeo Social	376,936	-	-
	Centro para la Educacion y Prevencion del Sida	-	-	-
	Chemonics International, Inc.	-	-	-
	INTRAHEALTH INTERNATIONAL, INC.	-	216,040	-
	TBD	-	-	-

Agency	Implementing Partner	Approved funding by sub program area (includes new funding only)						
		PREV Comm, mobilization, behavior & norms change	PREV Condom & Lubricant Programming	PREV Medication assisted treatment	PREV Not Disaggregated	PREV PrEP	PREV Primary prevention of HIV and sexual violence	PREV VMMC
TOTAL		249,291	14,500	-	102,652	146,549	-	-
DOD Total		-	14,500	-	-	-	-	-
DOD	Population Services International	-	14,500	-	-	-	-	-
HHS Total		-	-	-	102,652	34,319	-	-
HHS/CDC	SECRETARIA GENERAL DEL SISTEMA DE LA INTEGRACION CENTROAMERICANA	-	-	-	-	-	-	-
	Trustees Of Columbia University In The City Of New York	-	-	-	34,243	-	-	-
	Universidad del Valle de Guatemala	-	-	-	68,409	34,319	-	-
USAID Total		249,291	-	-	-	112,230	-	-
USAID, non-WCF	Asociacion Panamericana de Mercadeo Social	249,291	-	-	-	37,230	-	-
	Centro para la Educacion y Prevencion del Sida	-	-	-	-	-	-	-
	Chemonics International, Inc.	-	-	-	-	75,000	-	-
	INTRAHEALTH INTERNATIONAL, INC.	-	-	-	-	-	-	-
	TBD	-	-	-	-	-	-	-

Agency	Implementing Partner	Approved funding by sub program area (includes new funding only)		
		PM IM Closeout Costs	PM IM Program Management	PM USG Program Management
TOTAL		-	1,574,884	-
DOD Total		-	19,200	-
DOD	Population Services International	-	19,200	-
HHS Total		-	730,024	-
HHS/CDC	SECRETARIA GENERAL DEL SISTEMA DE LA INTEGRACION CENTROAMERICANA	-	82,125	-
	Trustees Of Columbia University In The City Of New York	-	169,750	-
	Universidad del Valle de Guatemala	-	478,149	-
USAID Total		-	825,660	-
USAID, non-WCF	Asociacion Panamericana de Mercadeo Social	-	176,160	-
	Centro para la Educacion y Prevencion del Sida	-	12,765	-
	Chemonics International, Inc.	-	75,382	-
	INTRAHEALTH INTERNATIONAL, INC.	-	505,614	-
	TBD	-	55,739	-

Agency	Implementing Partner	Approved funding by sub program area (includes new funding only)						
		SE Case Management	SE Economic strengthening	SE Education assistance	SE Food and nutrition	SE Not Disaggregated	SE Legal, human rights & protection	SE Psychosocial support
TOTAL		-	-	-	-	-	-	-
DOD Total		-	-	-	-	-	-	-
DOD	Population Services International	-	-	-	-	-	-	-
HHS Total		-	-	-	-	-	-	-
HHS/CDC	SECRETARIA GENERAL DEL SISTEMA DE LA INTEGRACION CENTROAMERICANA	-	-	-	-	-	-	-
	Trustees Of Columbia University In The City Of New York	-	-	-	-	-	-	-
	Universidad del Valle de Guatemala	-	-	-	-	-	-	-
USAID Total		-	-	-	-	-	-	-
USAID, non-WCF	Asociacion Panamericana de Mercadeo Social	-	-	-	-	-	-	-
	Centro para la Educacion y Prevencion del Sida	-	-	-	-	-	-	-
	Chemonics International, Inc.	-	-	-	-	-	-	-
	INTRAHEALTH INTERNATIONAL, INC.	-	-	-	-	-	-	-
	TBD	-	-	-	-	-	-	-

Table 10: ROP21 Implementing Partner Approved Central Funding by Account

No central funding programmed in ROP21.

Tables 11-12: ROP21 Initiative Appendix Tables

	of which, Bilateral										Total COP21 Budget (Bilateral + Central)
	Total	New Funding								Applied Pipeline	
		Total	FY 2021				FY 2020	FY 2019			
		Total	GHP-State	GHP-USAID	GAP	ESF	GHP-State	GHP-State			
TOTAL	8,452,640	8,452,640	8,452,640	8,252,640	-	-	200,000	-	-	-	8,452,640
<i>of which, Community-Led Monitoring</i>	58,650	58,650	58,650	58,650	-	-	-	-	-	-	58,650
<i>of which, Core Program</i>	8,393,990	8,393,990	8,393,990	8,193,990	-	-	200,000	-	-	-	8,393,990
DOD Total	117,700	117,700	117,700	117,700	-	-	-	-	-	-	117,700
<i>of which, Core Program</i>	117,700	117,700	117,700	117,700	-	-	-	-	-	-	117,700
HHS Total	3,509,230	3,509,230	3,509,230	3,309,230	-	-	200,000	-	-	-	3,509,230
<i>of which, Core Program</i>	3,509,230	3,509,230	3,509,230	3,309,230	-	-	200,000	-	-	-	3,509,230
USAID Total	4,825,710	4,825,710	4,825,710	4,825,710	-	-	-	-	-	-	4,825,710
<i>of which, Community-Led Monitoring</i>	58,650	58,650	58,650	58,650	-	-	-	-	-	-	58,650
<i>of which, Core Program</i>	4,767,060	4,767,060	4,767,060	4,767,060	-	-	-	-	-	-	4,767,060

1/Applied Pipeline refers to funding allocated in prior years, approved for implementation in FY 2022.

2/Economic Support Fund (ESF) funding is authorized in the American Rescue Plan Act of 2021 and must be used for a combined HIV and COVID purpose.

No central funding programmed in ROP21.

Jamaica

Table 1: Overall ROP 2021 Budget Table

	New Funding (All Accounts)	Pipeline	Total Budget FY 2022 Implementation
TOTAL	17,430,159	2,727,485	20,157,644
Bilateral	17,430,159	2,727,485	20,157,644

Tables 2-3: ROP 2021 Budget Tables by Agency

	of which, Bilateral									Total COP21 Budget (Bilateral + Central)	
	Total	New Funding							Applied Pipeline		
		FY 2021					FY 2020	FY 2019			
		Total	GHP-State	GHP-USAID	GAP	ESF	GHP-State	GHP-State			
TOTAL	20,157,644	17,430,159	17,430,159	15,471,403	-	1,593,750	365,006	-	-	2,727,485	20,157,644
HHS Total	13,702,265	12,480,272	12,480,272	10,569,653	-	1,593,750	316,869	-	-	1,221,993	13,702,265
HHS/CDC	9,565,396	8,391,214	8,391,214	6,567,464	-	1,593,750	230,000	-	-	1,174,182	9,565,396
HHS/HRSA	4,136,869	4,089,058	4,089,058	4,002,189	-	-	86,869	-	-	47,811	4,136,869
STATE Total	849,183	621,709	621,709	621,709	-	-	-	-	-	227,474	849,183
State	578,493	578,493	578,493	578,493	-	-	-	-	-	-	578,493
State/WHA	270,690	43,216	43,216	43,216	-	-	-	-	-	227,474	270,690
USAID Total	5,606,196	4,328,178	4,328,178	4,280,041	-	-	48,137	-	-	1,278,018	5,606,196
USAID, non-WCF	5,606,196	4,328,178	4,328,178	4,280,041	-	-	48,137	-	-	1,278,018	5,606,196

No central funding programmed in ROP21.

Table 4: ROP 2021 Budget Table by Agency and Initiative

	Total Central Applied Pipeline	Total Bilateral Applied Pipeline	Total Central - New Funding	Total Bilateral - New Funding	Total COP21 Budget
TOTAL	-	2,727,485	-	17,430,159	20,157,644
<i>of which, Community-Led Monitoring</i>	-	-	-	35,000	35,000
<i>of which, Core Program</i>	-	2,727,485	-	17,395,159	20,122,644
HHS Total	-	1,221,993	-	12,480,272	13,702,265
<i>of which, Core Program</i>	-	1,221,993	-	12,480,272	13,702,265
STATE Total	-	227,474	-	621,709	849,183
<i>of which, Community-Led Monitoring</i>	-	-	-	35,000	35,000
<i>of which, Core Program</i>	-	227,474	-	586,709	814,183
USAID Total	-	1,278,018	-	4,328,178	5,606,196
<i>of which, Core Program</i>	-	1,278,018	-	4,328,178	5,606,196

Table 5: Earmark Budget Table

Earmarks	COP21 Funding Level			
	TOTAL	FY 2021	FY 2020	FY 2019
Care & Treatment	9,939,977	9,939,977	-	-
Orphans and Vulnerable Children	-	-	-	-
Preventing and Responding to Gender-based Violence	100,000	100,000	-	-
Water	-	-	-	-

*Only GHP-State and GHP-USAID will count towards the Care and Treatment and OVC earmarks

**Only GHP-State will count towards the GBV and Water earmarks

Table 6: Earmark Budget Table – AB/Y

AB/Y Earmark	COP21 Funding Level				
	TOTAL	FY 2021	FY 2020	FY 2019	Applied Pipeline
TOTAL Prevention Programming	302,919	302,919	-	-	-
Of which, AB/Y	-	-	-	-	-
% AB/Y of TOTAL Sexual Prevention Programming	0.0%	N/A	N/A	N/A	N/A

Tables 7-9f: ROP21 Implementing Partner Approved Bilateral Funding by Account, Program Area, and Subprogram Area

Agency	Implementing Partner	New Funding - Bilateral							Applied Pipeline - Bilateral	Total Approved COP21 Bilateral	
		Total	FY 2021				FY 2020	FY 2019			
			Total	GHP-State	GHP-USAID	GAP	ESF	GHP-State			GHP-State
TOTAL		17,430,159	17,430,159	15,471,403	-	1,593,750	365,006	-	-	2,727,485	20,157,644
HHS Total		12,480,272	12,480,272	10,569,653	-	1,593,750	316,869	-	-	1,221,993	13,702,265
HHS/CDC	Global Laboratory and Epidemiology Systems Strengthening Network	407,500	407,500	407,500	-	-	-	-	-	50,000	457,500
	Ministry of Health	1,084,278	1,084,278	74,978	-	1,009,300	-	-	-	704,754	1,789,032
	Regents of the University of California, San Francisco, The	1,480,680	1,480,680	896,230	-	584,450	-	-	-	419,428	1,900,108
	TBD	2,630,427	2,630,427	2,400,427	-	-	230,000	-	-	-	2,630,427
	U.S. CODB	2,788,329	2,788,329	2,788,329	-	-	-	-	-	-	2,788,329
HHS/HRSA	TBD	4,089,058	4,089,058	4,002,189	-	-	86,869	-	-	47,811	4,136,869
STATE Total		621,709	621,709	621,709	-	-	-	-	-	227,474	849,183
State	U.S. CODB	578,493	578,493	578,493	-	-	-	-	-	-	578,493
State/WHA	DEPARTMENT OF STATE	35,000	35,000	35,000	-	-	-	-	-	-	35,000
	U.S. CODB	8,216	8,216	8,216	-	-	-	-	-	227,474	235,690
USAID Total		4,328,178	4,328,178	4,280,041	-	-	48,137	-	-	1,278,018	5,606,196
USAID, non-WCF	Jamaica Aids Support Limited	1,339,933	1,339,933	1,291,796	-	-	48,137	-	-	456,192	1,796,125
	Remote Medicine Inc.	700,000	700,000	700,000	-	-	-	-	-	-	700,000
	TBD	2,288,245	2,288,245	2,288,245	-	-	-	-	-	-	2,288,245
	U.S. CODB	-	-	-	-	-	-	-	-	821,826	821,826

1/Applied Pipeline refers to funding allocated in prior years, approved for implementation in FY 2022.

2/Economic Support Fund (ESF) funding is authorized in the American Rescue Plan Act of 2021 and must be used for a combined HIV and COVID purpose.

Agency	Implementing Partner	Total COP21	Approved funding by program area (includes new funding only)					
			ASP	C&T	HTS	PREV	PM	SE
TOTAL		17,430,159	2,261,168	9,687,817	1,128,697	302,919	3,793,503	256,055
HHS Total		12,480,272	1,815,417	6,670,224	514,306	-	3,224,270	256,055
HHS/CDC	Global Laboratory and Epidemiology Systems Strengthening Network	407,500	232,500	20,000	75,000	-	80,000	-
	Ministry of Health	1,084,278	127,154	503,600	203,524	-	250,000	-
	Regents of the University of California, San Francisco, The	1,480,680	25,000	1,118,314	-	-	308,500	28,866
	TBD	2,630,427	1,100,000	1,530,427	-	-	-	-
	U.S. CODB	2,788,329	330,763	186,014	35,782	-	2,235,770	-
HHS/HRSA	TBD	4,089,058	-	3,311,869	200,000	-	350,000	227,189
STATE Total		621,709	445,751	34,999	-	-	140,959	-
State	U.S. CODB	578,493	445,751	-	-	-	132,742	-
State/WHA	DEPARTMENT OF STATE	35,000	-	34,999	-	-	1	-
	U.S. CODB	8,216	-	-	-	-	8,216	-
USAID Total		4,328,178	-	2,982,594	614,391	302,919	428,274	-
USAID, non-WCF	Jamaica Aids Support Limited	1,339,933	-	176,264	504,124	302,919	356,626	-
	Remote Medicine Inc.	700,000	-	700,000	-	-	-	-
	TBD	2,288,245	-	2,106,330	110,267	-	71,648	-
	U.S. CODB	-	-	-	-	-	-	-

Agency	Implementing Partner	Approved funding by sub program area (includes new funding only)									
		ASP Blood supply safety	ASP HMIS,surveillance, & research	ASP Human resources for health	ASP Injection safety	ASP Laboratory systems strengthening	ASP Laws,regulations & policy environments	ASP Not Disaggregated	ASP Policy,planning, coordination & management of disease control programs	ASP Procurement & supply chain management	ASP Public financial management strengthening
TOTAL		-	1,303,498	7,325	-	439,040	-	-	511,305	-	-
HHS Total		-	1,303,498	7,325	-	439,040	-	-	65,554	-	-
HHS/CDC	Global Laboratory and Epidemiology Systems Strengthening Network	-	-	-	-	232,500	-	-	-	-	-
	Ministry of Health	-	8,000	-	-	70,000	-	-	49,154	-	-
	Regents of the University of California, San Francisco, The	-	25,000	-	-	-	-	-	-	-	-
	TBD	-	1,100,000	-	-	-	-	-	-	-	-
	U.S. CODB	-	170,498	7,325	-	136,540	-	-	16,400	-	-
HHS/HRSA	TBD	-	-	-	-	-	-	-	-	-	-
STATE Total		-	-	-	-	-	-	-	445,751	-	-
State	U.S. CODB	-	-	-	-	-	-	-	445,751	-	-
State/WHA	DEPARTMENT OF STATE	-	-	-	-	-	-	-	-	-	-
	U.S. CODB	-	-	-	-	-	-	-	-	-	-
USAID Total		-	-	-	-	-	-	-	-	-	-
USAID, non-WCF	Jamaica Aids Support Limited	-	-	-	-	-	-	-	-	-	-
	Remote Medicine Inc.	-	-	-	-	-	-	-	-	-	-
	TBD	-	-	-	-	-	-	-	-	-	-
	U.S. CODB	-	-	-	-	-	-	-	-	-	-

Agency	Implementing Partner	Approved funding by sub program area (includes new funding only)			
		C&T HIV Clinical services	C&T HIV Drugs	C&T HIV Laboratory Services	C&T Not Disaggregated
TOTAL		8,163,626	-	637,788	886,403
HHS Total		5,832,436	-	637,788	200,000
HHS/CDC	Global Laboratory and Epidemiology Systems Strengthening Network	-	-	20,000	-
	Ministry of Health	143,600	-	360,000	-
	Regents of the University of California, San Francisco, The	1,118,314	-	-	-
	TBD	1,300,427	-	230,000	-
	U.S. CODB	158,226	-	27,788	-
HHS/HRSA	TBD	3,111,869	-	-	200,000
STATE Total		34,999	-	-	-
State	U.S. CODB	-	-	-	-
State/WHA	DEPARTMENT OF STATE	34,999	-	-	-
	U.S. CODB	-	-	-	-
USAID Total		2,296,191	-	-	686,403
USAID, non-WCF	Jamaica Aids Support Limited	48,137	-	-	128,127
	Remote Medicine Inc.	700,000	-	-	-
	TBD	1,548,054	-	-	558,276
	U.S. CODB	-	-	-	-

Agency	Implementing Partner	Approved funding by sub program area (includes new funding only)		
		HTS Community-based testing	HTS Facility-based testing	HTS Not Disaggregated
TOTAL		301,492	375,267	451,938
HHS Total		-	275,000	239,306
HHS/CDC	Global Laboratory and Epidemiology Systems Strengthening Network	-	75,000	-
	Ministry of Health	-	-	203,524
	Regents of the University of California, San Francisco, The	-	-	-
	TBD	-	-	-
	U.S. CODB	-	-	35,782
HHS/HRSA	TBD	-	200,000	-
STATE Total		-	-	-
State	U.S. CODB	-	-	-
State/WHA	DEPARTMENT OF STATE	-	-	-
	U.S. CODB	-	-	-
USAID Total		301,492	100,267	212,632
USAID, non-WCF	Jamaica Aids Support Limited	301,492	-	202,632
	Remote Medicine Inc.	-	-	-
	TBD	-	100,267	10,000
	U.S. CODB	-	-	-

Agency	Implementing Partner	Approved funding by sub program area (includes new funding only)						
		PREV Comm, mobilization, behavior & norms change	PREV Condom & Lubricant Programming	PREV Medication assisted treatment	PREV Not Disaggregated	PREV PrEP	PREV Primary prevention of HIV and sexual violence	PREV VMMC
TOTAL		302,919	-	-	-	-	-	-
HHS Total		-	-	-	-	-	-	-
HHS/CDC	Global Laboratory and Epidemiology Systems Strengthening Network	-	-	-	-	-	-	-
	Ministry of Health	-	-	-	-	-	-	-
	Regents of the University of California, San Francisco, The	-	-	-	-	-	-	-
	TBD	-	-	-	-	-	-	-
	U.S. CODB	-	-	-	-	-	-	-
HHS/HRSA	TBD	-	-	-	-	-	-	-
STATE Total		-	-	-	-	-	-	-
State	U.S. CODB	-	-	-	-	-	-	-
State/WHA	DEPARTMENT OF STATE	-	-	-	-	-	-	-
	U.S. CODB	-	-	-	-	-	-	-
USAID Total		302,919	-	-	-	-	-	-
USAID, non-WCF	Jamaica Aids Support Limited	302,919	-	-	-	-	-	-
	Remote Medicine Inc.	-	-	-	-	-	-	-
	TBD	-	-	-	-	-	-	-
	U.S. CODB	-	-	-	-	-	-	-

Agency	Implementing Partner	Approved funding by sub program area (includes new funding only)		
		PM IM Closeout Costs	PM IM Program Management	PM USG Program Management
TOTAL		-	1,416,775	2,376,728
HHS Total		-	988,500	2,235,770
HHS/CDC	Global Laboratory and Epidemiology Systems Strengthening Network	-	80,000	-
	Ministry of Health	-	250,000	-
	Regents of the University of California, San Francisco, The	-	308,500	-
	TBD	-	-	-
	U.S. CODB	-	-	2,235,770
HHS/HRSA	TBD	-	350,000	-
STATE Total		-	1	140,958
State	U.S. CODB	-	-	132,742
State/WHA	DEPARTMENT OF STATE	-	1	-
	U.S. CODB	-	-	8,216
USAID Total		-	428,274	-
USAID, non-WCF	Jamaica Aids Support Limited	-	356,626	-
	Remote Medicine Inc.	-	-	-
	TBD	-	71,648	-
	U.S. CODB	-	-	-

Agency	Implementing Partner	Approved funding by sub program area (includes new funding only)						
		SE Case Management	SE Economic strengthening	SE Education assistance	SE Food and nutrition	SE Not Disaggregated	SE Legal, human rights & protection	SE Psychosocial support
TOTAL		-	-	-	-	28,866	-	227,189
HHS Total		-	-	-	-	28,866	-	227,189
HHS/CDC	Global Laboratory and Epidemiology Systems Strengthening Network	-	-	-	-	-	-	-
	Ministry of Health	-	-	-	-	-	-	-
	Regents of the University of California, San Francisco, The	-	-	-	-	28,866	-	-
	TBD	-	-	-	-	-	-	-
	U.S. CODB	-	-	-	-	-	-	-
HHS/HRSA	TBD	-	-	-	-	-	-	227,189
STATE Total		-	-	-	-	-	-	-
State	U.S. CODB	-	-	-	-	-	-	-
State/WHA	DEPARTMENT OF STATE	-	-	-	-	-	-	-
	U.S. CODB	-	-	-	-	-	-	-
USAID Total		-	-	-	-	-	-	-
USAID, non-WCF	Jamaica Aids Support Limited	-	-	-	-	-	-	-
	Remote Medicine Inc.	-	-	-	-	-	-	-
	TBD	-	-	-	-	-	-	-
	U.S. CODB	-	-	-	-	-	-	-

Table 10: ROP21 Implementing Partner Approved Central Funding by Account

No central funding programmed in ROP21.

Tables 11-12: ROP21 Initiative Appendix Tables

	of which, Bilateral									Total COP21 Budget (Bilateral + Central)	
	Total	New Funding							Applied Pipeline		
		Total	FY 2021				FY 2020	FY 2019			
		Total	GHP-State	GHP-USAID	GAP	ESF	GHP-State	GHP-State			
TOTAL	20,157,644	17,430,159	17,430,159	15,471,403	-	1,593,750	365,006	-	-	2,727,485	20,157,644
<i>of which, Community-Led Monitoring</i>	<i>35,000</i>	<i>35,000</i>	<i>35,000</i>	<i>35,000</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>35,000</i>
<i>of which, Core Program</i>	<i>20,122,644</i>	<i>17,395,159</i>	<i>17,395,159</i>	<i>15,436,403</i>	<i>-</i>	<i>1,593,750</i>	<i>365,006</i>	<i>-</i>	<i>-</i>	<i>2,727,485</i>	<i>20,122,644</i>
HHS Total	13,702,265	12,480,272	12,480,272	10,569,653	-	1,593,750	316,869	-	-	1,221,993	13,702,265
<i>of which, Core Program</i>	<i>13,702,265</i>	<i>12,480,272</i>	<i>12,480,272</i>	<i>10,569,653</i>	<i>-</i>	<i>1,593,750</i>	<i>316,869</i>	<i>-</i>	<i>-</i>	<i>1,221,993</i>	<i>13,702,265</i>
STATE Total	849,183	621,709	621,709	621,709	-	-	-	-	-	227,474	849,183
<i>of which, Community-Led Monitoring</i>	<i>35,000</i>	<i>35,000</i>	<i>35,000</i>	<i>35,000</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>35,000</i>
<i>of which, Core Program</i>	<i>814,183</i>	<i>586,709</i>	<i>586,709</i>	<i>586,709</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>227,474</i>	<i>814,183</i>
USAID Total	5,606,196	4,328,178	4,328,178	4,280,041	-	-	48,137	-	-	1,278,018	5,606,196
<i>of which, Core Program</i>	<i>5,606,196</i>	<i>4,328,178</i>	<i>4,328,178</i>	<i>4,280,041</i>	<i>-</i>	<i>-</i>	<i>48,137</i>	<i>-</i>	<i>-</i>	<i>1,278,018</i>	<i>5,606,196</i>

1/Applied Pipeline refers to funding allocated in prior years, approved for implementation in FY 2022.

2/Economic Support Fund (ESF) funding is authorized in the American Rescue Plan Act of 2021 and must be used for a combined HIV and COVID purpose.

No central funding programmed in ROP21.

Nicaragua

Table 1: Overall ROP 2021 Budget Table

	New Funding (All Accounts)	Pipeline	Total Budget FY 2022 Implementation
TOTAL	1,592,433	-	1,592,433
Bilateral	1,592,433		1,592,433

Tables 2-3: ROP 2021 Budget Tables by Agency

	of which, Bilateral									Total COP21 Budget (Bilateral + Central)	
	Total	New Funding									Applied Pipeline
		Total	FY 2021				FY 2020	FY 2019			
		Total	GHP-State	GHP-USAID	GAP	ESF	GHP-State	GHP-State			
TOTAL	1,592,433	1,592,433	1,592,433	1,592,433	-	-	-	-	-	-	1,592,433
HHS Total	1,052,445	1,052,445	1,052,445	1,052,445	-	-	-	-	-	-	1,052,445
HHS/CDC	1,052,445	1,052,445	1,052,445	1,052,445	-	-	-	-	-	-	1,052,445
USAID Total	539,988	539,988	539,988	539,988	-	-	-	-	-	-	539,988
USAID, non-WCF	539,988	539,988	539,988	539,988	-	-	-	-	-	-	539,988

No central funding programmed in ROP21.

Table 4: ROP 2021 Budget Table by Agency and Initiative

	Total Central Applied Pipeline	Total Bilateral Applied Pipeline	Total Central - New Funding	Total Bilateral - New Funding	Total COP21 Budget
TOTAL	-	-	-	1,592,433	1,592,433
<i>of which, Community-Led Monitoring</i>	-	-	-	21,000	21,000
<i>of which, Core Program</i>	-	-	-	1,571,433	1,571,433
HHS Total	-	-	-	1,052,445	1,052,445
<i>of which, Core Program</i>	-	-	-	1,052,445	1,052,445
USAID Total	-	-	-	539,988	539,988
<i>of which, Community-Led Monitoring</i>	-	-	-	21,000	21,000
<i>of which, Core Program</i>	-	-	-	518,988	518,988

Table 5: Earmark Budget Table

Earmarks	COP21 Funding Level			
	TOTAL	FY 2021	FY 2020	FY 2019
Care & Treatment	959,705	959,705	-	-
Orphans and Vulnerable Children	-	-	-	-
Preventing and Responding to Gender-based Violence	31,920	31,920	-	-
Water	-	-	-	-

*Only GHP-State and GHP-USAID will count towards the Care and Treatment and OVC earmarks

**Only GHP-State will count towards the GBV and Water earmarks

Table 6: Earmark Budget Table – AB/Y

AB/Y Earmark	COP21 Funding Level				
	TOTAL	FY 2021	FY 2020	FY 2019	Applied Pipeline
TOTAL Prevention Programming	55,194	55,194	-	-	-
Of which, AB/Y	-	-	-	-	-
% AB/Y of TOTAL Sexual Prevention Programming	0.0%	N/A	N/A	N/A	N/A

Tables 7-9f: ROP21 Implementing Partner Approved Bilateral Funding by Account, Program Area, and Subprogram Area

Agency	Implementing Partner	New Funding - Bilateral								Applied Pipeline - Bilateral	Total Approved COP21
		Total	FY 2021				FY 2020	FY 2019			
			Total	GHP-State	GHP-USAID	GAP	ESF	GHP-State	GHP-State		
TOTAL		1,592,433	1,592,433	1,592,433	-	-	-	-	-	-	1,592,433
HHS Total		1,052,445	1,052,445	1,052,445	-	-	-	-	-	-	1,052,445
HHS/CDC	TBD	104,887	104,887	104,887	-	-	-	-	-	-	104,887
	Universidad del Valle de Guatemala	947,558	947,558	947,558	-	-	-	-	-	-	947,558
USAID Total		539,988	539,988	539,988	-	-	-	-	-	-	539,988
USAID, non-WCF	Asociacion Panamericana de Mercadeo Social	85,218	85,218	85,218	-	-	-	-	-	-	85,218
	Centro para la Educacion y Prevencion del Sida	454,770	454,770	454,770	-	-	-	-	-	-	454,770

1/Applied Pipeline refers to funding allocated in prior years, approved for implementation in FY 2022.

2/Economic Support Fund (ESF) funding is authorized in the American Rescue Plan Act of 2021 and must be used for a combined HIV and COVID purpose.

Agency	Implementing Partner	Total COP21 New	Approved funding by program area (includes new funding only)					
			ASP	C&T	HTS	PREV	PM	SE
TOTAL		1,592,433	328,704	523,256	338,121	99,579	302,773	-
HHS Total		1,052,445	85,000	374,006	303,921	88,771	200,747	-
HHS/CDC	TBD	104,887	-	31,867	33,600	17,310	22,110	-
	Universidad del Valle de Guatemala	947,558	85,000	342,139	270,321	71,461	178,637	-
USAID Total		539,988	243,704	149,250	34,200	10,808	102,026	-
USAID, non-WCF	Asociacion Panamericana de Mercadeo Social	85,218	-	-	34,200	10,808	40,210	-
	Centro para la Educacion y Prevencion del Sida	454,770	243,704	149,250	-	-	61,816	-

Agency	Implementing Partner	Approved funding by sub program area (includes new funding only)									
		ASP Blood supply safety	ASP HMIS, surveillance, & research	ASP Human resources for health	ASP Injection safety	ASP Laboratory systems strengthening	ASP Laws, regulations & policy environments	ASP Not Disaggregated	ASP Policy, planning, coordination & management of disease control programs	ASP Procurement & supply chain management	ASP Public financial management strengthening
TOTAL		-	243,704	-	-	85,000	-	-	-	-	-
HHS Total		-	-	-	-	85,000	-	-	-	-	-
HHS/CDC	TBD	-	-	-	-	-	-	-	-	-	-
	Universidad del Valle de Guatemala	-	-	-	-	85,000	-	-	-	-	-
USAID Total		-	243,704	-	-	-	-	-	-	-	-
USAID, non-WCF	Asociacion Panamericana de Mercadeo Social	-	-	-	-	-	-	-	-	-	-
	Centro para la Educacion y Prevencion del Sida	-	243,704	-	-	-	-	-	-	-	-

Agency	Implementing Partner	Approved funding by sub program area (includes new funding only)			
		C&T HIV Clinical services	C&T HIV Drugs	C&T HIV Laboratory Services	C&T Not Disaggregated
TOTAL		322,685	-	51,321	149,250
HHS Total		322,685	-	51,321	-
HHS/CDC	TBD	31,867	-	-	-
	Universidad del Valle de Guatemala	290,818	-	51,321	-
USAID Total		-	-	-	149,250
USAID, non-WCF	Asociacion Panamericana de Mercadeo Social	-	-	-	-
	Centro para la Educacion y Prevencion del Sida	-	-	-	149,250

Agency	Implementing Partner	Approved funding by sub program area (includes new funding only)		
		HTS Community-based testing	HTS Facility-based testing	HTS Not Disaggregated
TOTAL		34,200	303,921	-
HHS Total		-	303,921	-
HHS/CDC	TBD	-	33,600	-
	Universidad del Valle de Guatemala	-	270,321	-
USAID Total		34,200	-	-
USAID, non-WCF	Asociacion Panamericana de Mercadeo Social	34,200	-	-
	Centro para la Educacion y Prevencion del Sida	-	-	-

Agency	Implementing Partner	Approved funding by sub program area (includes new funding only)						
		PREV Comm, mobilization, behavior & norms change	PREV Condom & Lubricant Programming	PREV Medication assisted treatment	PREV Not Disaggregated	PREV PrEP	PREV Primary prevention of HIV and sexual violence	PREV VMMC
TOTAL		10,808	-	-	88,771	-	-	-
HHS Total		-	-	-	88,771	-	-	-
HHS/CDC	TBD	-	-	-	17,310	-	-	-
	Universidad del Valle de Guatemala	-	-	-	71,461	-	-	-
USAID Total		10,808	-	-	-	-	-	-
USAID, non-WCF	Asociacion Panamericana de Mercadeo Social	10,808	-	-	-	-	-	-
	Centro para la Educacion y Prevencion del Sida	-	-	-	-	-	-	-

Agency	Implementing Partner	Approved funding by sub program area (includes new funding only)		
		PM IM Closeout Costs	PM IM Program Management	PM USG Program Management
TOTAL		-	302,773	-
HHS Total		-	200,747	-
HHS/CDC	TBD	-	22,110	-
	Universidad del Valle de Guatemala	-	178,637	-
USAID Total		-	102,026	-
USAID, non-WCF	Asociacion Panamericana de Mercadeo Social	-	40,210	-
	Centro para la Educacion y Prevencion del Sida	-	61,816	-

Agency	Implementing Partner	Approved funding by sub program area (includes new funding only)						
		SE Case Management	SE Economic strengthening	SE Education assistance	SE Food and nutrition	SE Not Disaggregated	SE Legal, human rights & protection	SE Psychosocial support
TOTAL		-	-	-	-	-	-	-
HHS Total		-	-	-	-	-	-	-
HHS/CDC	TBD	-	-	-	-	-	-	-
	Universidad del Valle de Guatemala	-	-	-	-	-	-	-
USAID Total		-	-	-	-	-	-	-
USAID, non-WCF	Asociacion Panamericana de Mercadeo Social	-	-	-	-	-	-	-
	Centro para la Educacion y Prevencion del Sida	-	-	-	-	-	-	-

Table 10: ROP21 Implementing Partner Approved Central Funding by Account

No central funding programmed in ROP21.

Tables 11-12: ROP21 Initiative Appendix Tables

	of which, Bilateral									Total COP21 Budget (Bilateral + Central)	
	Total	New Funding									Applied Pipeline
		Total	FY 2021				FY 2020	FY 2019			
			Total	GHP-State	GHP-USAID	GAP	ESF	GHP-State	GHP-State		
TOTAL	1,592,433	1,592,433	1,592,433	1,592,433	-	-	-	-	-	-	1,592,433
<i>of which, Community-Led Monitoring</i>	21,000	21,000	21,000	21,000	-	-	-	-	-	-	21,000
<i>of which, Core Program</i>	1,571,433	1,571,433	1,571,433	1,571,433	-	-	-	-	-	-	1,571,433
HHS Total	1,052,445	1,052,445	1,052,445	1,052,445	-	-	-	-	-	-	1,052,445
<i>of which, Core Program</i>	1,052,445	1,052,445	1,052,445	1,052,445	-	-	-	-	-	-	1,052,445
USAID Total	539,988	539,988	539,988	539,988	-	-	-	-	-	-	539,988
<i>of which, Community-Led Monitoring</i>	21,000	21,000	21,000	21,000	-	-	-	-	-	-	21,000
<i>of which, Core Program</i>	518,988	518,988	518,988	518,988	-	-	-	-	-	-	518,988

1/Applied Pipeline refers to funding allocated in prior years, approved for implementation in FY 2022.

2/Economic Support Fund (ESF) funding is authorized in the American Rescue Plan Act of 2021 and must be used for a combined HIV and COVID purpose.

No central funding programmed in ROP21.

Panama

Table 1: Overall ROP 2021 Budget Table

	New Funding (All Accounts)	Pipeline	Total Budget FY 2022 Implementation
TOTAL	8,569,789	-	8,569,789
Bilateral	8,569,789		8,569,789

Tables 2-3: ROP 2021 Budget Tables by Agency

	of which, Bilateral									Total COP21 Budget (Bilateral + Central)	
	Total	New Funding									Applied Pipeline
		Total	FY 2021				FY 2020	FY 2019			
			Total	GHP-State	GHP-USAID	GAP	ESF	GHP-State	GHP-State		
TOTAL	8,569,789	8,569,789	8,569,789	8,569,789	-	-	-	-	-	-	8,569,789
HHS Total	1,617,555	1,617,555	1,617,555	1,617,555	-	-	-	-	-	-	1,617,555
HHS/CDC	1,617,555	1,617,555	1,617,555	1,617,555	-	-	-	-	-	-	1,617,555
USAID Total	6,952,234	6,952,234	6,952,234	6,952,234	-	-	-	-	-	-	6,952,234
USAID, non-WCF	6,952,234	6,952,234	6,952,234	6,952,234	-	-	-	-	-	-	6,952,234

No central funding programmed in ROP21.

Table 4: ROP 2021 Budget Table by Agency and Initiative

	Total Central Applied Pipeline	Total Bilateral Applied Pipeline	Total Central - New Funding	Total Bilateral - New Funding	Total COP21 Budget
TOTAL	-	-	-	8,569,789	8,569,789
<i>of which, Community- Led Monitoring</i>	-	-	-	45,900	45,900
<i>of which, Core Program</i>	-	-	-	8,523,889	8,523,889
HHS Total	-	-	-	1,617,555	1,617,555
<i>of which, Core Program</i>	-	-	-	1,617,555	1,617,555
USAID Total	-	-	-	6,952,234	6,952,234
<i>of which, Community- Led Monitoring</i>	-	-	-	45,900	45,900
<i>of which, Core Program</i>	-	-	-	6,906,334	6,906,334

Table 5: Earmark Budget Table

Earmarks	COP21 Funding Level			
	TOTAL	FY 2021	FY 2020	FY 2019
Care & Treatment	5,871,405	5,871,405	-	-
Orphans and Vulnerable Children	-	-	-	-
Preventing and Responding to Gender-based Violence	255,948	255,948	-	-
Water	-	-	-	-

*Only GHP-State and GHP-USAID will count towards the Care and Treatment and OVC earmarks

**Only GHP-State will count towards the GBV and Water earmarks

Table 6: Earmark Budget Table – AB/Y

AB/Y Earmark	COP21 Funding Level				
	TOTAL	FY 2021	FY 2020	FY 2019	Applied Pipeline
TOTAL Prevention Programming	433,169	433,169	-	-	-
Of which, AB/Y	-	-	-	-	-
% AB/Y of TOTAL Sexual Prevention Programming	0.0%	N/A	N/A	N/A	N/A

Tables 7-9f: ROP21 Implementing Partner Approved Bilateral Funding by Account, Program Area, and Subprogram Area

Agency	Implementing Partner	New Funding - Bilateral								Applied Pipeline - Bilateral	Total Approved COP21 Bilateral
		Total	FY 2021					FY 2020	FY 2019		
			Total	GHP-State	GHP-USAID	GAP	ESF	GHP-State	GHP-State		
TOTAL		8,569,789	8,569,789	8,569,789	-	-	-	-	-	-	8,569,789
HHS Total		1,617,555	1,617,555	1,617,555	-	-	-	-	-	-	1,617,555
HHS/CDC	SECRETARIA GENERAL DEL SISTEMA DE LA INTEGRACION CENTROAMERICANA	225,625	225,625	225,625	-	-	-	-	-	-	225,625
	Trustees Of Columbia University In The City Of New York	559,603	559,603	559,603	-	-	-	-	-	-	559,603
	Universidad del Valle de Guatemala	832,327	832,327	832,327	-	-	-	-	-	-	832,327
USAID Total		6,952,234	6,952,234	6,952,234	-	-	-	-	-	-	6,952,234
USAID, non-WCF	Asociacion Panamericana de Mercadeo Social	1,560,140	1,560,140	1,560,140	-	-	-	-	-	-	1,560,140
	Centro para la Educacion y Prevencion del Sida	112,527	112,527	112,527	-	-	-	-	-	-	112,527
	Chemonics International, Inc.	734,607	734,607	734,607	-	-	-	-	-	-	734,607
	INTRAHEALTH INTERNATIONAL, INC.	3,944,775	3,944,775	3,944,775	-	-	-	-	-	-	3,944,775
	TBD	600,185	600,185	600,185	-	-	-	-	-	-	600,185

1/Applied Pipeline refers to funding allocated in prior years, approved for implementation in FY 2022.

2/Economic Support Fund (ESF) funding is authorized in the American Rescue Plan Act of 2021 and must be used for a combined HIV and COVID purpose.

Agency	Implementing Partner	Total COP21 New	Approved funding by program area (includes new funding only)					
			ASP	C&T	HTS	PREV	PM	SE
TOTAL		8,569,789	1,362,157	3,825,387	1,512,365	644,444	1,225,436	-
HHS Total		1,617,555	520,700	392,667	257,514	148,060	298,614	-
HHS/CDC	SECRETARIA GENERAL DEL SISTEMA DE LA INTEGRACION CENTROAMERICANA	225,625	155,500	25,000	-	-	45,125	-
	Trustees Of Columbia University In The City Of New York	559,603	287,000	77,353	51,090	26,872	117,288	-
	Universidad del Valle de Guatemala	832,327	78,200	290,314	206,424	121,188	136,201	-
USAID Total		6,952,234	841,457	3,432,720	1,254,851	496,384	926,822	-
USAID, non-WCF	Asociacion Panamericana de Mercadeo Social	1,560,140	40,680	-	960,210	421,387	137,863	-
	Centro para la Educacion y Prevencion del Sida	112,527	100,203	-	-	-	12,324	-
	Chemonics International, Inc.	734,607	161,951	416,232	-	74,997	81,427	-
	INTRAHEALTH INTERNATIONAL, INC.	3,944,775	49,051	2,970,588	294,641	-	630,495	-
	TBD	600,185	489,572	45,900	-	-	64,713	-

Agency	Implementing Partner	Approved funding by sub program area (includes new funding only)									
		ASP Blood supply safety	ASP HMIS,surveillance , & research	ASP Human resources for health	ASP Injection safety	ASP Laboratory systems strengthening	ASP Laws,regulations & policy environments	ASP Not Disaggregated	ASP Policy,planning, coordination & management of disease control programs	ASP Procurement & supply chain management	ASP Public financial management strengthening
TOTAL		-	318,800	31,906	-	387,500	164,637	-	244,978	161,951	52,385
HHS Total		-	103,200	-	-	387,500	-	-	30,000	-	-
HHS/CDC	SECRETARIA GENERAL DEL SISTEMA DE LA INTEGRACION CENTROAMERICANA	-	-	-	-	125,500	-	-	30,000	-	-
	Trustees Of Columbia University In The City Of New York	-	75,000	-	-	212,000	-	-	-	-	-
	Universidad del Valle de Guatemala	-	28,200	-	-	50,000	-	-	-	-	-
USAID Total		-	215,600	31,906	-	-	164,637	-	214,978	161,951	52,385
USAID, non-WCF	Asociacion Panamericana de Mercadeo Social	-	-	-	-	-	-	-	40,680	-	-
	Centro para la Educacion y Prevencion del Sida	-	100,203	-	-	-	-	-	-	-	-
	Chemonics International, Inc.	-	-	-	-	-	-	-	-	161,951	-
	INTRAHEALTH INTERNATIONAL, INC.	-	-	31,906	-	-	-	-	17,145	-	-
	TBD	-	115,397	-	-	-	164,637	-	157,153	-	52,385

Agency	Implementing Partner	Approved funding by sub program area (includes new funding only)			
		C&T HIV Clinical services	C&T HIV Drugs	C&T HIV Laboratory Services	C&T Not Disaggregated
TOTAL		3,776,934	-	48,453	-
HHS Total		344,214	-	48,453	-
HHS/CDC	SECRETARIA GENERAL DEL SISTEMA DE LA INTEGRACION CENTROAMERICANA	25,000	-	-	-
	Trustees Of Columbia University In The City Of New York	67,907	-	9,446	-
	Universidad del Valle de Guatemala	251,307	-	39,007	-
USAID Total		3,432,720	-	-	-
USAID, non-WCF	Asociacion Panamericana de Mercadeo Social	-	-	-	-
	Centro para la Educacion y Prevencion del Sida	-	-	-	-
	Chemonics International, Inc.	416,232	-	-	-
	INTRAHEALTH INTERNATIONAL, INC.	2,970,588	-	-	-
	TBD	45,900	-	-	-

Agency	Implementing Partner	Approved funding by sub program area (includes new funding only)		
		HTS Community-based testing	HTS Facility-based testing	HTS Not Disaggregated
TOTAL		960,210	552,155	-
HHS Total		-	257,514	-
HHS/CDC	SECRETARIA GENERAL DEL SISTEMA DE LA INTEGRACION CENTROAMERICANA	-	-	-
	Trustees Of Columbia University In The City Of New York	-	51,090	-
	Universidad del Valle de Guatemala	-	206,424	-
USAID Total		960,210	294,641	-
USAID, non-WCF	Asociacion Panamericana de Mercadeo Social	960,210	-	-
	Centro para la Educacion y Prevencion del Sida	-	-	-
	Chemonics International, Inc.	-	-	-
	INTRAHEALTH INTERNATIONAL, INC.	-	294,641	-
	TBD	-	-	-

Agency	Implementing Partner	Approved funding by sub program area (includes new funding only)						
		PREV Comm, mobilization, behavior & norms change	PREV Condom & Lubricant Programming	PREV Medication assisted treatment	PREV Not Disaggregated	PREV PrEP	PREV Primary prevention of HIV and sexual violence	PREV VMMC
TOTAL		383,717	-	-	98,903	161,824	-	-
HHS Total		-	-	-	98,903	49,157	-	-
HHS/CDC	SECRETARIA GENERAL DEL SISTEMA DE LA INTEGRACION CENTROAMERICANA	-	-	-	-	-	-	-
	Trustees Of Columbia University In The City Of New York	-	-	-	26,872	-	-	-
	Universidad del Valle de Guatemala	-	-	-	72,031	49,157	-	-
USAID Total		383,717	-	-	-	112,667	-	-
USAID, non-WCF	Asociacion Panamericana de Mercadeo Social	383,717	-	-	-	37,670	-	-
	Centro para la Educacion y Prevencion del Sida	-	-	-	-	-	-	-
	Chemonics International, Inc.	-	-	-	-	74,997	-	-
	INTRAHEALTH INTERNATIONAL, INC.	-	-	-	-	-	-	-
	TBD	-	-	-	-	-	-	-

Agency	Implementing Partner	Approved funding by sub program area (includes new funding only)		
		PM IM Closeout Costs	PM IM Program Management	PM USG Program Management
TOTAL		-	1,225,436	-
HHS Total		-	298,614	-
HHS/CDC	SECRETARIA GENERAL DEL SISTEMA DE LA INTEGRACION CENTROAMERICANA	-	45,125	-
	Trustees Of Columbia University In The City Of New York	-	117,288	-
	Universidad del Valle de Guatemala	-	136,201	-
USAID Total		-	926,822	-
USAID, non-WCF	Asociacion Panamericana de Mercadeo Social	-	137,863	-
	Centro para la Educacion y Prevencion del Sida	-	12,324	-
	Chemonics International, Inc.	-	81,427	-
	INTRAHEALTH INTERNATIONAL, INC.	-	630,495	-
	TBD	-	64,713	-

Agency	Implementing Partner	Approved funding by sub program area (includes new funding only)						
		SE Case Management	SE Economic strengthening	SE Education assistance	SE Food and nutrition	SE Not Disaggregated	SE Legal, human rights & protection	SE Psychosocial support
TOTAL		-	-	-	-	-	-	-
HHS Total		-	-	-	-	-	-	-
HHS/CDC	SECRETARIA GENERAL DEL SISTEMA DE LA INTEGRACION CENTROAMERICANA	-	-	-	-	-	-	-
	Trustees Of Columbia University In The City Of New York	-	-	-	-	-	-	-
	Universidad del Valle de Guatemala	-	-	-	-	-	-	-
USAID Total		-	-	-	-	-	-	-
USAID, non-WCF	Asociacion Panamericana de Mercadeo Social	-	-	-	-	-	-	-
	Centro para la Educacion y Prevencion del Sida	-	-	-	-	-	-	-
	Chemonics International, Inc.	-	-	-	-	-	-	-
	INTRAHEALTH INTERNATIONAL, INC.	-	-	-	-	-	-	-
	TBD	-	-	-	-	-	-	-

Table 10: ROP21 Implementing Partner Approved Central Funding by Account

No central funding programmed in ROP21.

Tables 11-12: ROP21 Initiative Appendix Tables

	of which, Bilateral										Total COP21 Budget (Bilateral + Central)
	Total	New Funding								Applied Pipeline	
		Total	FY 2021				FY 2020	FY 2019			
		Total	GHP-State	GHP-USAID	GAP	ESF	GHP-State	GHP-State			
TOTAL	8,569,789	8,569,789	8,569,789	8,569,789	-	-	-	-	-	-	8,569,789
<i>of which, Community-Led Monitoring</i>	<i>45,900</i>	<i>45,900</i>	<i>45,900</i>	<i>45,900</i>	-	-	-	-	-	-	<i>45,900</i>
<i>of which, Core Program</i>	<i>8,523,889</i>	<i>8,523,889</i>	<i>8,523,889</i>	<i>8,523,889</i>	-	-	-	-	-	-	<i>8,523,889</i>
HHS Total	1,617,555	1,617,555	1,617,555	1,617,555	-	-	-	-	-	-	1,617,555
<i>of which, Core Program</i>	<i>1,617,555</i>	<i>1,617,555</i>	<i>1,617,555</i>	<i>1,617,555</i>	-	-	-	-	-	-	<i>1,617,555</i>
USAID Total	6,952,234	6,952,234	6,952,234	6,952,234	-	-	-	-	-	-	6,952,234
<i>of which, Community-Led Monitoring</i>	<i>45,900</i>	<i>45,900</i>	<i>45,900</i>	<i>45,900</i>	-	-	-	-	-	-	<i>45,900</i>
<i>of which, Core Program</i>	<i>6,906,334</i>	<i>6,906,334</i>	<i>6,906,334</i>	<i>6,906,334</i>	-	-	-	-	-	-	<i>6,906,334</i>

1/Applied Pipeline refers to funding allocated in prior years, approved for implementation in FY 2022.

2/Economic Support Fund (ESF) funding is authorized in the American Rescue Plan Act of 2021 and must be used for a combined HIV and COVID purpose.

No central funding programmed in ROP21.

Peru

Table 1: Overall ROP 2021 Budget Table

	New Funding (All Accounts)	Pipeline	Total Budget FY 2022 Implementation
TOTAL	1,900,411	400,000	2,300,411
Bilateral	1,900,411	400,000	2,300,411

Tables 2-3: ROP 2021 Budget Tables by Agency

	of which, Bilateral									Total COP21 Budget (Bilateral + Central)	
	Total	New Funding									Applied Pipeline
		Total	FY 2021				FY 2020	FY 2019			
			Total	GHP-State	GHP-USAID	GAP	ESF	GHP-State	GHP-State		
TOTAL	2,300,411	1,900,411	1,900,411	1,900,411	-	-	-	-	-	400,000	2,300,411
HHS Total	1,152,705	1,152,705	1,152,705	1,152,705	-	-	-	-	-	-	1,152,705
HHS/CDC	1,152,705	1,152,705	1,152,705	1,152,705	-	-	-	-	-	-	1,152,705
USAID Total	1,147,706	747,706	747,706	747,706	-	-	-	-	-	400,000	1,147,706
USAID, non-WCF	1,147,706	747,706	747,706	747,706	-	-	-	-	-	400,000	1,147,706

No central funding programmed in ROP21.

Table 4: ROP 2021 Budget Table by Agency and Initiative

	Total Central Applied	Total Bilateral Applied	Total Central - New Funding	Total Bilateral - New Funding	Total COP21 Budget
TOTAL	-	400,000	-	1,900,411	2,300,411
<i>of which, One-time Conditional Funding</i>	-	400,000	-	1,900,411	2,300,411
HHS Total	-	-	-	1,152,705	1,152,705
<i>of which, One-time Conditional Funding</i>	-	-	-	1,152,705	1,152,705
USAID Total	-	400,000	-	747,706	1,147,706
<i>of which, One-time Conditional Funding</i>	-	400,000	-	747,706	1,147,706

Table 5: Earmark Budget Table

Earmarks	COP21 Funding Level			
	TOTAL	FY 2021	FY 2020	FY 2019
Care & Treatment	704,546	704,546	-	-
Orphans and Vulnerable Children	-	-	-	-
Preventing and Responding to Gender-based Violence	-	-	-	-
Water	-	-	-	-

**Only GHP-State and GHP-USAID will count towards the Care and Treatment and OVC earmarks*

***Only GHP-State will count towards the GBV and Water earmarks*

Table 6: Earmark Budget Table – AB/Y

AB/Y Earmark	COP21 Funding Level				
	TOTAL	FY 2021	FY 2020	FY 2019	Applied
TOTAL Prevention Programming	56,685	56,685	-	-	-
Of which, AB/Y	-	-	-	-	-
% AB/Y of TOTAL Sexual Prevention Programming	0.0%	N/A	N/A	N/A	N/A

Tables 7-9f: ROP21 Implementing Partner Approved Bilateral Funding by Account, Program Area, and Subprogram Area

Agency	Implementing Partner	New Funding - Bilateral								Applied Pipeline - Bilateral	Total Approved COP21 Bilateral
		Total	FY 2021					FY 2020	FY 2019		
			Total	GHP-State	GHP-USAID	GAP	ESF	GHP-State	GHP-State		
TOTAL		1,900,411	1,900,411	1,900,411	-	-	-	-	-	400,000	2,300,411
HHS Total		1,152,705	1,152,705	1,152,705	-	-	-	-	-	-	1,152,705
HHS/CDC	Trustees Of Columbia University In The City Of New York	1,152,705	1,152,705	1,152,705	-	-	-	-	-	-	1,152,705
USAID Total		747,706	747,706	747,706	-	-	-	-	-	400,000	1,147,706
USAID, non-WCF	TBD	747,706	747,706	747,706	-	-	-	-	-	400,000	1,147,706

1/*Applied Pipeline refers to funding allocated in prior years, approved for implementation in FY 2022.*

2/*Economic Support Fund (ESF) funding is authorized in the American Rescue Plan Act of 2021 and must be used for a combined HIV and COVID purpose.*

Agency	Implementing Partner	Total COP21 New	Approved funding by program area (includes new funding only)					
			ASP	C&T	HTS	PREV	PM	SE
TOTAL		1,900,411	710,320	317,898	488,287	113,370	270,536	-
HHS Total		1,152,705	-	317,898	488,287	113,370	233,150	-
HHS/CDC	Trustees Of Columbia University In The City Of New York	1,152,705	-	317,898	488,287	113,370	233,150	-
USAID Total		747,706	710,320	-	-	-	37,386	-
USAID, non-WCF	TBD	747,706	710,320	-	-	-	37,386	-

Agency	Implementing Partner	Approved funding by sub program area (includes new funding only)									
		ASP Blood supply safety	ASP HMIS, surveillance, & research	ASP Human resources for health	ASP Injection safety	ASP Laboratory systems strengthening	ASP Laws, regulations & policy environments	ASP Not Disaggregated	ASP Policy, planning, coordination & management of disease control programs	ASP Procurement & supply chain management	ASP Public financial management strengthening
TOTAL		-	157,018	-	-	-	-	396,284	157,018	-	-
HHS Total		-	-	-	-	-	-	-	-	-	-
HHS/CDC	Trustees Of Columbia University In The City Of New York	-	-	-	-	-	-	-	-	-	-
USAID Total		-	157,018	-	-	-	-	396,284	157,018	-	-
USAID, non-WCF	TBD	-	157,018	-	-	-	-	396,284	157,018	-	-

Agency	Implementing Partner	Approved funding by sub program area (includes new funding only)			
		C&T HIV Clinical services	C&T HIV Drugs	C&T HIV Laboratory Services	C&T Not Disaggregated
TOTAL		293,103	-	24,795	-
HHS Total		293,103	-	24,795	-
HHS/CDC	Trustees Of Columbia University In The City Of New York	293,103	-	24,795	-
USAID Total		-	-	-	-
USAID, non-WCF	TBD	-	-	-	-

Agency	Implementing Partner	Approved funding by sub program area (includes new funding only)		
		HTS Community-based testing	HTS Facility-based testing	HTS Not Disaggregated
TOTAL		-	488,287	-
HHS Total		-	488,287	-
HHS/CDC	Trustees Of Columbia University In The City Of New York	-	488,287	-
USAID Total		-	-	-
USAID, non-WCF	TBD	-	-	-

Agency	Implementing Partner	Approved funding by sub program area (includes new funding only)						
		PREV Comm, mobilization, behavior & norms change	PREV Condom & Lubricant Programming	PREV Medication assisted treatment	PREV Not Disaggregated	PREV PrEP	PREV Primary prevention of HIV and sexual violence	PREV VMMC
TOTAL		-	-	-	113,370	-	-	-
HHS Total		-	-	-	113,370	-	-	-
HHS/CDC	Trustees Of Columbia University In The City Of New York	-	-	-	113,370	-	-	-
USAID Total		-	-	-	-	-	-	-
USAID, non-WCF	TBD	-	-	-	-	-	-	-

Agency	Implementing Partner	Approved funding by sub program area (includes new funding only)		
		PM IM Closeout Costs	PM IM Program Management	PM USG Program Management
TOTAL		-	270,536	-
HHS Total		-	233,150	-
HHS/CDC	Trustees Of Columbia University In The City Of New York	-	233,150	-
USAID Total		-	37,386	-
USAID, non-WCF	TBD	-	37,386	-

Agency	Implementing Partner	Approved funding by sub program area (includes new funding only)						
		SE Case Management	SE Economic strengthening	SE Education assistance	SE Food and nutrition	SE Not Disaggregated	SE Legal, human rights & protection	SE Psychosocial support
TOTAL		-	-	-	-	-	-	-
HHS Total		-	-	-	-	-	-	-
HHS/CDC	Trustees Of Columbia University In The City Of New York	-	-	-	-	-	-	-
USAID Total		-	-	-	-	-	-	-
USAID, non-WCF	TBD	-	-	-	-	-	-	-

Table 10: ROP21 Implementing Partner Approved Central Funding by Account

No central funding programmed in ROP21.

Tables 11-12: ROP21 Initiative Appendix Tables

	of which, Bilateral									Total COP21 Budget (Bilateral + Central)	
	Total	New Funding									Applied Pipeline
		Total	FY 2021				FY 2020	FY 2019			
		Total	GHP-State	GHP-USAID	GAP	ESF	GHP-State	GHP-State			
TOTAL	2,300,411	1,900,411	1,900,411	1,900,411	-	-	-	-	-	400,000	2,300,411
<i>of which, One-time Conditional Funding</i>	<i>2,300,411</i>	<i>1,900,411</i>	<i>1,900,411</i>	<i>1,900,411</i>	-	-	-	-	-	<i>400,000</i>	<i>2,300,411</i>
HHS Total	1,152,705	1,152,705	1,152,705	1,152,705	-	-	-	-	-	-	1,152,705
<i>of which, One-time Conditional Funding</i>	<i>1,152,705</i>	<i>1,152,705</i>	<i>1,152,705</i>	<i>1,152,705</i>	-	-	-	-	-	-	<i>1,152,705</i>
USAID Total	1,147,706	747,706	747,706	747,706	-	-	-	-	-	400,000	1,147,706
<i>of which, One-time Conditional Funding</i>	<i>1,147,706</i>	<i>747,706</i>	<i>747,706</i>	<i>747,706</i>	-	-	-	-	-	<i>400,000</i>	<i>1,147,706</i>

1/Applied Pipeline refers to funding allocated in prior years, approved for implementation in FY 2022.

2/Economic Support Fund (ESF) funding is authorized in the American Rescue Plan Act of 2021 and must be used for a combined HIV and COVID purpose.

No central funding programmed in ROP21.

Trinidad and Tobago

Table 1: Overall ROP 2021 Budget Table

	New Funding (All Accounts)	Pipeline	Total Budget FY 2022 Implementation
TOTAL	2,674,801	357,075	3,031,876
Bilateral	2,674,801	357,075	3,031,876

Tables 2-3: ROP 2021 Budget Tables by Agency

	of which, Bilateral									Total COP21 Budget (Bilateral + Central)	
	Total	New Funding							Applied Pipeline		
		FY 2021					FY 2020	FY 2019			
		Total	GHP-State	GHP-USAID	GAP	ESF	GHP-State	GHP-State			
TOTAL	3,031,876	2,674,801	2,674,801	2,574,801	-	-	100,000	-	-	357,075	3,031,876
HHS Total	3,016,876	2,659,801	2,659,801	2,559,801	-	-	100,000	-	-	357,075	3,016,876
HHS/CDC	2,266,876	1,909,801	1,909,801	1,809,801	-	-	100,000	-	-	357,075	2,266,876
HHS/HRSA	750,000	750,000	750,000	750,000	-	-	-	-	-	-	750,000
STATE Total	15,000	15,000	15,000	15,000	-	-	-	-	-	-	15,000
State/WHA	15,000	15,000	15,000	15,000	-	-	-	-	-	-	15,000

No central funding programmed in ROP21.

Table 4: ROP 2021 Budget Table by Agency and Initiative

	Total Central Applied Pipeline	Total Bilateral Applied Pipeline	Total Central - New Funding	Total Bilateral - New Funding	Total COP21 Budget
TOTAL	-	357,075	-	2,674,801	3,031,876
<i>of which, Community- Led Monitoring</i>	-	-	-	15,000	15,000
<i>of which, Core Program</i>	-	357,075	-	2,659,801	3,016,876
HHS Total	-	357,075	-	2,659,801	3,016,876
<i>of which, Core Program</i>	-	357,075	-	2,659,801	3,016,876
STATE Total	-	-	-	15,000	15,000
<i>of which, Community- Led Monitoring</i>	-	-	-	15,000	15,000

Table 5: Earmark Budget Table

Earmarks	COP21 Funding Level			
	TOTAL	FY 2021	FY 2020	FY 2019
Care & Treatment	2,270,003	2,270,003	-	-
Orphans and Vulnerable Children	-	-	-	-
Preventing and Responding to Gender-based Violence	-	-	-	-
Water	-	-	-	-

*Only GHP-State and GHP-USAID will count towards the Care and Treatment and OVC earmarks

**Only GHP-State will count towards the GBV and Water earmarks

Table 6: Earmark Budget Table – AB/Y

AB/Y Earmark	COP21 Funding Level				
	TOTAL	FY 2021	FY 2020	FY 2019	Applied Pipeline
TOTAL Prevention Programming	-	-	-	-	-
Of which, AB/Y	-	-	-	-	-
% AB/Y of TOTAL Sexual Prevention Programming		N/A	N/A	N/A	N/A

Tables 7-9f: ROP21 Implementing Partner Approved Bilateral Funding by Account, Program Area, and Subprogram Area

Agency	Implementing Partner	New Funding - Bilateral							Applied Pipeline - Bilateral	Total Approved COP21 Bilateral	
		Total	FY 2021				FY 2020	FY 2019			
			Total	GHP-State	GHP-USAID	GAP	ESF	GHP-State			GHP-State
TOTAL		2,674,801	2,674,801	2,574,801	-	-	100,000	-	-	357,075	3,031,876
HHS Total		2,659,801	2,659,801	2,559,801	-	-	100,000	-	-	357,075	3,016,876
HHS/CDC	Global Laboratory and Epidemiology Systems Strengthening Network	297,500	297,500	297,500	-	-	-	-	-	50,000	347,500
	MINISTRY OF HEALTH	740,348	740,348	740,348	-	-	-	-	-	218,575	958,923
	Regents of the University of California, San Francisco, The	61,500	61,500	61,500	-	-	-	-	-	88,500	150,000
	TBD	598,782	598,782	498,782	-	-	100,000	-	-	-	598,782
	U.S. CODB	211,671	211,671	211,671	-	-	-	-	-	-	211,671
HHS/HRSA	TBD	750,000	750,000	750,000	-	-	-	-	-	-	750,000
STATE Total		15,000	15,000	15,000	-	-	-	-	-	-	15,000
State/WHA	DEPARTMENT OF STATE	15,000	15,000	15,000	-	-	-	-	-	-	15,000

1/Applied Pipeline refers to funding allocated in prior years, approved for implementation in FY 2022.

2/Economic Support Fund (ESF) funding is authorized in the American Rescue Plan Act of 2021 and must be used for a combined HIV and COVID purpose.

Agency	Implementing Partner	Total COP21 New	Approved funding by program area (includes new funding only)					
			ASP	C&T	HTS	PREV	PM	SE
TOTAL		2,674,801	247,245	2,040,531	112,316	-	201,444	73,265
HHS Total		2,659,801	247,245	2,025,532	112,316	-	201,443	73,265
HHS/CDC	Global Laboratory and Epidemiology Systems Strengthening Network	297,500	197,500	20,000	45,000	-	35,000	-
	MINISTRY OF HEALTH	740,348	-	637,165	55,418	-	24,500	23,265
	Regents of the University of California, San Francisco, The	61,500	20,000	-	-	-	41,500	-
	TBD	598,782	-	598,782	-	-	-	-
	U.S. CODB	211,671	29,745	107,085	11,898	-	62,943	-
HHS/HRSA	TBD	750,000	-	662,500	-	-	37,500	50,000
STATE Total		15,000	-	14,999	-	-	1	-
State/WHA	DEPARTMENT OF STATE	15,000	-	14,999	-	-	1	-

Agency	Implementing Partner	Approved funding by sub program area (includes new funding only)									
		ASP Blood supply safety	ASP HMIS,surveillance , & research	ASP Human resources for health	ASP Injection safety	ASP Laboratory systems strengthening	ASP Laws,regulations & policy environments	ASP Not Disaggregated	ASP Policy,planning, coordination & management of disease control programs	ASP Procurement & supply chain management	ASP Public financial management strengthening
TOTAL		-	20,000	-	-	197,500	-	-	29,745	-	-
HHS Total		-	20,000	-	-	197,500	-	-	29,745	-	-
HHS/CDC	Global Laboratory and Epidemiology Systems Strengthening Network	-	-	-	-	197,500	-	-	-	-	-
	MINISTRY OF HEALTH	-	-	-	-	-	-	-	-	-	-
	Regents of the University of California, San Francisco, The	-	20,000	-	-	-	-	-	-	-	-
	TBD	-	-	-	-	-	-	-	-	-	-
	U.S. CODB	-	-	-	-	-	-	-	29,745	-	-
HHS/HRSA	TBD	-	-	-	-	-	-	-	-	-	
STATE Total		-	-	-	-	-	-	-	-	-	
State/WHA	DEPARTMENT OF STATE	-	-	-	-	-	-	-	-	-	

Agency	Implementing Partner	Approved funding by sub program area (includes new funding only)			
		C&T HIV Clinical services	C&T HIV Drugs	C&T HIV Laboratory Services	C&T Not Disaggregated
TOTAL		1,850,581	-	189,950	-
HHS Total		1,835,582	-	189,950	-
HHS/CDC	Global Laboratory and Epidemiology Systems Strengthening Network	-	-	20,000	-
	MINISTRY OF HEALTH	567,215	-	69,950	-
	Regents of the University of California, San Francisco, The	-	-	-	-
	TBD	498,782	-	100,000	-
	U.S. CODB	107,085	-	-	-
HHS/HRSA	TBD	662,500	-	-	-
STATE Total		14,999	-	-	-
State/WHA	DEPARTMENT OF STATE	14,999	-	-	-

Agency	Implementing Partner	Approved funding by sub program area (includes new funding only)		
		HTS Community-based testing	HTS Facility-based testing	HTS Not Disaggregated
TOTAL		-	37,500	74,816
HHS Total		-	37,500	74,816
HHS/CDC	Global Laboratory and Epidemiology Systems Strengthening Network	-	30,000	15,000
	MINISTRY OF HEALTH	-	7,500	47,918
	Regents of the University of California, San Francisco, The	-	-	-
	TBD	-	-	-
	U.S. CODB	-	-	11,898
HHS/HRSA	TBD	-	-	-
STATE Total		-	-	-
State/WHA	DEPARTMENT OF STATE	-	-	-

Agency	Implementing Partner	Approved funding by sub program area (includes new funding only)						
		PREV Comm, mobilization, behavior & norms change	PREV Condom & Lubricant Programming	PREV Medication assisted treatment	PREV Not Disaggregated	PREV PrEP	PREV Primary prevention of HIV and sexual violence	PREV VMMC
TOTAL		-	-	-	-	-	-	-
HHS Total		-	-	-	-	-	-	-
HHS/CDC	Global Laboratory and Epidemiology Systems Strengthening Network	-	-	-	-	-	-	-
	MINISTRY OF HEALTH	-	-	-	-	-	-	-
	Regents of the University of California, San Francisco, The	-	-	-	-	-	-	-
	TBD	-	-	-	-	-	-	-
	U.S. CODB	-	-	-	-	-	-	-
HHS/HRSA	TBD	-	-	-	-	-	-	-
STATE Total		-	-	-	-	-	-	-
State/WHA	DEPARTMENT OF STATE	-	-	-	-	-	-	-

Agency	Implementing Partner	Approved funding by sub program area (includes new funding only)		
		PM IM Closeout Costs	PM IM Program Management	PM USG Program Management
TOTAL		-	138,501	62,943
HHS Total		-	138,500	62,943
HHS/CDC	Global Laboratory and Epidemiology Systems Strengthening Network	-	35,000	-
	MINISTRY OF HEALTH	-	24,500	-
	Regents of the University of California, San Francisco, The	-	41,500	-
	TBD	-	-	-
	U.S. CODB	-	-	62,943
HHS/HRSA	TBD	-	37,500	-
STATE Total		-	1	-
State/WHA	DEPARTMENT OF STATE	-	1	-

Agency	Implementing Partner	Approved funding by sub program area (includes new funding only)						
		SE Case Management	SE Economic strengthening	SE Education assistance	SE Food and nutrition	SE Not Disaggregated	SE Legal, human rights & protection	SE Psychosocial support
TOTAL		-	-	-	23,265	-	-	50,000
HHS Total		-	-	-	23,265	-	-	50,000
HHS/CDC	Global Laboratory and Epidemiology Systems Strengthening Network	-	-	-	-	-	-	-
	MINISTRY OF HEALTH	-	-	-	23,265	-	-	-
	Regents of the University of California, San Francisco, The	-	-	-	-	-	-	-
	TBD	-	-	-	-	-	-	-
	U.S. CODB	-	-	-	-	-	-	-
HHS/HRSA	TBD	-	-	-	-	-	-	50,000
STATE Total		-	-	-	-	-	-	-
State/WHA	DEPARTMENT OF STATE	-	-	-	-	-	-	-

Table 10: ROP21 Implementing Partner Approved Central Funding by Account

UNCLASSIFIED

No central funding programmed in ROP21.

Tables 11-12: ROP21 Initiative Appendix Tables

	of which, Bilateral									Total COP21 Budget (Bilateral + Central)	
	Total	New Funding							Applied Pipeline		
		Total	GHP-State	FY 2021			FY 2020	FY 2019			
				GHP-USAID	GAP	ESF	GHP-State	GHP-State			
TOTAL	3,031,876	2,674,801	2,674,801	2,574,801	-	-	100,000	-	-	357,075	3,031,876
<i>of which, Community-Led Monitoring</i>	<i>15,000</i>	<i>15,000</i>	<i>15,000</i>	<i>15,000</i>	-	-	-	-	-	-	<i>15,000</i>
<i>of which, Core Program</i>	<i>3,016,876</i>	<i>2,659,801</i>	<i>2,659,801</i>	<i>2,559,801</i>	-	-	<i>100,000</i>	-	-	<i>357,075</i>	<i>3,016,876</i>
HHS Total	3,016,876	2,659,801	2,659,801	2,559,801	-	-	100,000	-	-	357,075	3,016,876
<i>of which, Core Program</i>	<i>3,016,876</i>	<i>2,659,801</i>	<i>2,659,801</i>	<i>2,559,801</i>	-	-	<i>100,000</i>	-	-	<i>357,075</i>	<i>3,016,876</i>
STATE Total	15,000	15,000	15,000	15,000	-	-	-	-	-	-	15,000
<i>of which, Community-Led Monitoring</i>	<i>15,000</i>	<i>15,000</i>	<i>15,000</i>	<i>15,000</i>	-	-	-	-	-	-	<i>15,000</i>

1/Applied Pipeline refers to funding allocated in prior years, approved for implementation in FY 2022.

2/Economic Support Fund (ESF) funding is authorized in the American Rescue Plan Act of 2021 and must be used for a combined HIV and COVID purpose.

No central funding programmed in ROP21.

Venezuela

Table 1: Overall ROP 2021 Budget Table

	New Funding (All Accounts)	Pipeline	Total Budget FY 2022 Implementation
TOTAL	2,850,000	1,500,000	4,350,000
Bilateral	2,850,000	1,500,000	4,350,000

Tables 2-3: ROP 2021 Budget Tables by Agency

	of which, Bilateral									Total COP21 Budget (Bilateral + Central)	
	Total	New Funding							Applied Pipeline		
		FY 2021						FY 2020			FY 2019
		Total	GHP-State	GHP-USAID	GAP	ESF	GHP-State	GHP-State			
TOTAL	4,350,000	2,850,000	2,850,000	2,100,000	-	-	750,000	-	-	1,500,000	4,350,000
USAID Total	4,350,000	2,850,000	2,850,000	2,100,000	-	-	750,000	-	-	1,500,000	4,350,000
USAID, non-WCF	4,350,000	2,850,000	2,850,000	2,100,000	-	-	750,000	-	-	1,500,000	4,350,000

No central funding programmed in ROP21.

Table 4: ROP 2021 Budget Table by Agency and Initiative

	Total Central Applied	Total Bilateral Applied	Total Central - New Funding	Total Bilateral - New Funding	Total COP21 Budget
TOTAL	-	1,500,000	-	2,850,000	4,350,000
<i>of which, One-time Conditional Funding</i>	-	1,500,000	-	2,850,000	4,350,000
USAID Total	-	1,500,000	-	2,850,000	4,350,000
<i>of which, One-time Conditional Funding</i>	-	1,500,000	-	2,850,000	4,350,000

Table 5: Earmark Budget Table

Earmarks	COP21 Funding Level			
	TOTAL	FY 2021	FY 2020	FY 2019
Care & Treatment	1,250,410	1,250,410	-	-
Orphans and Vulnerable	-	-	-	-
Preventing and Responding to Gender-	-	-	-	-
Water	-	-	-	-

*Only GHP-State and GHP-USAID will count towards the Care and Treatment and OVC earmarks

**Only GHP-State will count towards the GBV and Water earmarks

Table 6: Earmark Budget Table – AB/Y

AB/Y Earmark	COP21 Funding Level				
	TOTAL	FY 2021	FY 2020	FY 2019	Applied
TOTAL Prevention Programming	-	-	-	-	-
Of which, AB/Y	-	-	-	-	-
% AB/Y of TOTAL Sexual Prevention Programming		N/A	N/A	N/A	N/A

Tables 7-9f: ROP21 Implementing Partner Approved Bilateral Funding by Account, Program Area, and Subprogram Area

Agency	Implementing Partner	New Funding - Bilateral								Applied Pipeline - Bilateral	Total Approved COP21
		Total	FY 2021				FY 2020	FY 2019			
			Total	GHP-State	GHP-USAID	GAP	ESF	GHP-State	GHP-State		
		2,850,000	2,850,000	2,100,000	-	-	750,000	-	-	1,500,000	4,350,000
USAID Total		2,850,000	2,850,000	2,100,000	-	-	750,000	-	-	1,500,000	4,350,000
USAID, non-WCF	[redacted]	2,850,000	2,850,000	2,100,000	-	-	750,000	-	-	1,500,000	4,350,000

1/Applied Pipeline refers to funding allocated in prior years, approved for implementation in FY 2022.

2/Economic Support Fund (ESF) funding is authorized in the American Rescue Plan Act of 2021 and must be used for a combined HIV and COVID purpose.

Agency	Implementing Partner	Total COP21 New	Approved funding by program area (includes new funding only)					
			ASP	C&T	HTS	PREV	PM	SE
TOTAL		2,850,000	286,655	788,824	606,617	750,000	417,904	-
USAID Total		2,850,000	286,655	788,824	606,617	750,000	417,904	-
USAID, non-WCF	[redacted]	2,850,000	286,655	788,824	606,617	750,000	417,904	-

Agency	Implementing Partner	Approved funding by sub program area (includes new funding only)									
		ASP Blood supply safety	ASP HMIS, surveillance, & research	ASP Human resources for health	ASP Injection safety	ASP Laboratory systems strengthening	ASP Laws, regulations & policy environments	ASP Not Disaggregated	ASP Policy, planning, coordination & management of disease control programs	ASP Procurement & supply chain management	ASP Public financial management strengthening
TOTAL		-	-	-	-	-	-	286,655	-	-	-
USAID Total		-	-	-	-	-	-	286,655	-	-	-
USAID, non-WCF	[redacted]	-	-	-	-	-	-	286,655	-	-	-

Agency	Implementing Partner	Approved funding by sub program area (includes new funding only)			
		C&T HIV Clinical services	C&T HIV Drugs	C&T HIV Laboratory Services	C&T Not Disaggregated
TOTAL		-	-	-	788,824
USAID Total		-	-	-	788,824
USAID, non-WCF	[redacted]	-	-	-	788,824

Agency	Implementing Partner	Approved funding by sub program area (includes new funding only)		
		HTS Community-based testing	HTS Facility-based testing	HTS Not Disaggregated
TOTAL		-	-	606,617
USAID Total		-	-	606,617
USAID, non-WCF	[redacted]	-	-	606,617

Agency	Implementing Partner	Approved funding by sub program area (includes new funding only)						
		PREV Comm, mobilization, behavior & norms change	PREV Condom & Lubricant Programming	PREV Medication assisted treatment	PREV Not Disaggregated	PREV PrEP	PREV Primary prevention of HIV and sexual violence	PREV VMMC
TOTAL		-	-	-	750,000	-	-	-
USAID Total		-	-	-	750,000	-	-	-
USAID, non-WCF	[redacted]	-	-	-	750,000	-	-	-

Agency	Implementing Partner	Approved funding by sub program area (includes new funding only)		
		PM IM Closeout Costs	PM IM Program Management	PM USG Program Management
TOTAL		-	417,904	-
USAID Total		-	417,904	-
USAID, non-WCF	[redacted]	-	417,904	-

Agency	Implementing Partner	Approved funding by sub program area (includes new funding only)						
		SE Case Management	SE Economic strengthening	SE Education assistance	SE Food and nutrition	SE Not Disaggregated	SE Legal, human rights & protection	SE Psychosocial support
TOTAL		-	-	-	-	-	-	-
USAID Total		-	-	-	-	-	-	-
USAID, non-WCF	[redacted]	-	-	-	-	-	-	-

Table 10: ROP21 Implementing Partner Approved Central Funding by Account

No central funding programmed in ROP21.

Tables 11-12: ROP21 Initiative Appendix Tables

	of which, Bilateral									Total COP21 Budget (Bilateral + Central)	
	Total	New Funding							Applied Pipeline		
		Total	FY 2021				FY 2020	FY 2019			
		Total	GHP-State	GHP-USAID	GAP	ESF	GHP-State	GHP-State			
TOTAL	4,350,000	2,850,000	2,850,000	2,100,000	-	-	750,000	-	-	1,500,000	4,350,000
<i>of which, One-time Conditional Funding</i>	4,350,000	2,850,000	2,850,000	2,100,000	-	-	750,000	-	-	1,500,000	4,350,000
USAID Total	4,350,000	2,850,000	2,850,000	2,100,000	-	-	750,000	-	-	1,500,000	4,350,000
<i>of which, One-time Conditional Funding</i>	4,350,000	2,850,000	2,850,000	2,100,000	-	-	750,000	-	-	1,500,000	4,350,000

1/Applied Pipeline refers to funding allocated in prior years, approved for implementation in FY 2022.

2/Economic Support Fund (ESF) funding is authorized in the American Rescue Plan Act of 2021 and must be used for a combined HIV and COVID purpose.

No central funding programmed in ROP21.

Western Hemisphere Region

Table 1: Overall ROP 2021 Budget Table

	New Funding (All Accounts)	Pipeline	Total Budget FY 2022 Implementation
TOTAL	1,119,454	-	1,119,454
Bilateral	1,119,454		1,119,454

Tables 2-3: ROP 2021 Budget Tables by Agency

	of which, Bilateral									Total COP21 Budget (Bilateral + Central)	
	Total	New Funding									Applied Pipeline
		Total	FY 2021					FY 2020	FY 2019		
			Total	GHP-State	GHP-USAID	GAP	ESF	GHP-State	GHP-State		
TOTAL	1,119,454	1,119,454	1,119,454	1,119,454	-	-	-	-	-	-	1,119,454
HHS Total	700,000	700,000	700,000	700,000	-	-	-	-	-	-	700,000
HHS/CDC	700,000	700,000	700,000	700,000	-	-	-	-	-	-	700,000
USAID Total	419,454	419,454	419,454	419,454	-	-	-	-	-	-	419,454
USAID, non-WCF	419,454	419,454	419,454	419,454	-	-	-	-	-	-	419,454

No central funding programmed in ROP21.

Table 4: ROP 2021 Budget Table by Agency and Initiative

	Total Central Applied	Total Bilateral Applied	Total Central - New Funding	Total Bilateral - New Funding	Total COP21 Budget
TOTAL	-	-	-	1,119,454	1,119,454
<i>of which, Core Program</i>	-	-	-	1,119,454	1,119,454
HHS Total	-	-	-	700,000	700,000
<i>of which, Core Program</i>	-	-	-	700,000	700,000
USAID Total	-	-	-	419,454	419,454
<i>of which, Core Program</i>	-	-	-	419,454	419,454

Table 5: Earmark Budget Table

Earmarks	COP21 Funding Level			
	TOTAL	FY 2021	FY 2020	FY 2019
Care & Treatment	763,632	763,632	-	-
Orphans and Vulnerable	-	-	-	-
Preventing and Responding to Gender-based Violence	-	-	-	-
Water	-	-	-	-

*Only GHP-State and GHP-USAID will count towards the Care and Treatment and OVC earmarks

**Only GHP-State will count towards the GBV and Water earmarks

Table 6: Earmark Budget Table – AB/Y

AB/Y Earmark	COP21 Funding Level				
	TOTAL	FY 2021	FY 2020	FY 2019	Applied
TOTAL Prevention Programming	30,000	30,000	-	-	-
Of which, AB/Y	-	-	-	-	-
% AB/Y of TOTAL Sexual Prevention Programming	0.0%	N/A	N/A	N/A	N/A

Tables 7-9f: ROP21 Implementing Partner Approved Bilateral Funding by Account, Program Area, and Subprogram Area

Agency	Implementing Partner	New Funding - Bilateral								Applied Pipeline - Bilateral	Total Approved COP21
		Total	FY 2021				FY 2020	FY 2019			
			Total	GHP-State	GHP-USAID	GAP	ESF	GHP-State	GHP-State		
TOTAL		1,119,454	1,119,454	1,119,454	-	-	-	-	-	-	1,119,454
HHS Total		700,000	700,000	700,000	-	-	-	-	-	-	700,000
HHS/CDC	TBD	700,000	700,000	700,000	-	-	-	-	-	-	700,000
USAID Total		419,454	419,454	419,454	-	-	-	-	-	-	419,454
USAID, non-WCF	U.S. Agency for International Development	419,454	419,454	419,454	-	-	-	-	-	-	419,454

1/Applied Pipeline refers to funding allocated in prior years, approved for implementation in FY 2022.

2/Economic Support Fund (ESF) funding is authorized in the American Rescue Plan Act of 2021 and must be used for a combined HIV and COVID purpose.

Agency	Implementing Partner	Total COP21 New	Approved funding by program area (includes new funding only)					
			ASP	C&T	HTS	PREV	PM	SE
		1,119,454	650,706	180,000	-	30,000	258,748	-
HHS Total		700,000	540,000	90,000	-	-	70,000	-
HHS/CDC	TBD	700,000	540,000	90,000	-	-	70,000	-
USAID Total		419,454	110,706	90,000	-	30,000	188,748	-
USAID, non-WCF	U.S. Agency for International Development	419,454	110,706	90,000	-	30,000	188,748	-

Agency	Implementing Partner	Approved funding by sub program area (includes new funding only)									
		ASP Blood supply safety	ASP HMIS,surveillance , & research	ASP Human resources for health	ASP Injection safety	ASP Laboratory systems strengthening	ASP Laws,regulations & policy environments	ASP Not Disaggregated	ASP Policy,planning, coordination & management of disease control programs	ASP Procurement & supply chain management	ASP Public financial management strengthening
		-	-	-	-	450,000	64,000	-	136,706	-	-
HHS Total		-	-	-	-	450,000	-	-	90,000	-	-
HHS/CDC	TBD	-	-	-	-	450,000	-	-	90,000	-	-
USAID Total		-	-	-	-	-	64,000	-	46,706	-	-
USAID, non-WCF	U.S. Agency for International Development	-	-	-	-	-	64,000	-	46,706	-	-

Agency	Implementing Partner	Approved funding by sub program area (includes new funding only)			
		C&T HIV Clinical services	C&T HIV Drugs	C&T HIV Laboratory Services	C&T Not Disaggregated
		180,000	-	-	-
HHS Total		90,000	-	-	-
HHS/CDC	TBD	90,000	-	-	-
USAID Total		90,000	-	-	-
USAID, non-WCF	U.S. Agency for International Development	90,000	-	-	-

Agency	Implementing Partner	Approved funding by sub program area (includes new funding only)		
		HTS Community-based testing	HTS Facility-based testing	HTS Not Disaggregated
		-	-	-
HHS Total		-	-	-
HHS/CDC	TBD	-	-	-
USAID Total		-	-	-
USAID, non-WCF	U.S. Agency for International Development	-	-	-

Agency	Implementing Partner	Approved funding by sub program area (includes new funding only)						
		PREV Comm, mobilization, behavior & norms change	PREV Condom & Lubricant Programming	PREV Medication assisted treatment	PREV Not Disaggregated	PREV PrEP	PREV Primary prevention of HIV and sexual violence	PREV VMMC
		30,000	-	-	-	-	-	-
HHS Total		-	-	-	-	-	-	-
HHS/CDC	TBD	-	-	-	-	-	-	-
USAID Total		30,000	-	-	-	-	-	-
USAID, non-WCF	U.S. Agency for International Development	30,000	-	-	-	-	-	-

Agency	Implementing Partner	Approved funding by sub program area (includes new funding only)		
		PM IM Closeout Costs	PM IM Program Management	PM USG Program Management
		-	258,748	-
HHS Total		-	70,000	-
HHS/CDC	TBD	-	70,000	-
USAID Total		-	188,748	-
USAID, non-WCF	U.S. Agency for International Development	-	188,748	-

Agency	Implementing Partner	Approved funding by sub program area (includes new funding only)						
		SE Case Management	SE Economic strengthening	SE Education assistance	SE Food and nutrition	SE Not Disaggregated	SE Legal, human rights & protection	SE Psychosocial support
		-	-	-	-	-	-	-
HHS Total		-	-	-	-	-	-	-
HHS/CDC	TBD	-	-	-	-	-	-	-
USAID Total		-	-	-	-	-	-	-
USAID, non-WCF	U.S. Agency for International Development	-	-	-	-	-	-	-

Table 10: ROP21 Implementing Partner Approved Central Funding by Account

No central funding programmed in ROP21.

Tables 11-12: ROP21 Initiative Appendix Tables

	of which, Bilateral									Total COP21 Budget (Bilateral + Central)	
	Total	New Funding									Applied Pipeline
		Total	FY 2021				FY 2020	FY 2019			
			Total	GHP-State	GHP-USAID	GAP	ESF	GHP-State	GHP-State		
TOTAL	1,119,454	1,119,454	1,119,454	1,119,454	-	-	-	-	-	-	1,119,454
of which, Core Program	1,119,454	1,119,454	1,119,454	1,119,454	-	-	-	-	-	-	1,119,454
HHS Total	700,000	700,000	700,000	700,000	-	-	-	-	-	-	700,000
<i>of which, Core Program</i>	700,000	700,000	700,000	700,000	-	-	-	-	-	-	700,000
USAID Total	419,454	419,454	419,454	419,454	-	-	-	-	-	-	419,454
<i>of which, Core Program</i>	419,454	419,454	419,454	419,454	-	-	-	-	-	-	419,454

1/Applied Pipeline refers to funding allocated in prior years, approved for implementation in FY 2022.

2/Economic Support Fund (ESF) funding is authorized in the American Rescue Plan Act of 2021 and must be used for a combined HIV and COVID purpose.

No central funding programmed in ROP21.

ROP 2021 Targets

Caribbean

Indicator	Age	Attained	Scale-Up: Saturation	Scale-Up: Aggressive	Sustained	Centrally Supported	No Prioritization	Total
HTS_INDEX	<15	-	-	-	-	-	-	-
HTS_INDEX	15+	-	350	2,706	-	-	-	3,056
HTS_INDEX	Total	-	350	2,706	-	-	-	3,056
HTS_TST	<15	-	-	-	-	-	-	-
HTS_TST	15+	-	350	4,086	-	-	-	4,436
HTS_TST	Total	-	350	4,086	-	-	-	4,436
HTS_TST_POS	<15	-	-	-	-	-	-	-
HTS_TST_POS	15+	-	70	609	-	-	-	679
HTS_TST_POS	Total	-	70	609	-	-	-	679
TX_NEW	<15	-	2	13	-	-	-	15
TX_NEW	15+	-	1,263	2,890	-	-	-	4,153
TX_NEW	Total	-	1,265	2,903	-	-	-	4,168
TX_CURR	<15	-	17	61	-	-	-	78
TX_CURR	15+	-	8,600	17,815	-	-	-	26,415
TX_CURR	Total	-	8,617	17,876	-	-	-	26,493
TX_PVLS	<15	-	16	52	-	-	-	68
TX_PVLS	15+	-	7,837	15,236	-	-	-	23,073
TX_PVLS	Total	-	7,853	15,288	-	-	-	23,141
CXCA_SCRN	Total	-	-	-	-	-	-	-
OVC_SERV	<18	-	-	-	-	-	-	-
OVC_SERV	18+	-	-	-	-	-	-	-
OVC_SERV	Total	-	-	-	-	-	-	-
OVC_HIVSTAT	Total	-	-	-	-	-	-	-
PMTCT_STAT	<15	-	-	-	-	-	-	-
PMTCT_STAT	15+	-	-	-	-	-	-	-
PMTCT_STAT	Total	-	-	-	-	-	-	-
PMTCT_STAT_POS	<15	-	-	-	-	-	-	-
PMTCT_STAT_POS	15+	-	-	-	-	-	-	-
PMTCT_STAT_POS	Total	-	-	-	-	-	-	-
PMTCT_ART	<15	-	-	-	-	-	-	-
PMTCT_ART	15+	-	-	-	-	-	-	-
PMTCT_ART	Total	-	-	-	-	-	-	-
PMTCT_EID	Total	-	-	-	-	-	-	-
PP_PREV	<15	-	-	-	-	-	-	-
PP_PREV	15+	-	-	-	-	-	-	-
PP_PREV	Total	-	-	-	-	-	-	-
KP_PREV	Total	-	-	1,500	-	-	-	1,500
KP_MAT	Total	-	-	-	-	-	-	-
VMMC_CIRC	Total	-	-	-	-	-	-	-
HTS_SELF	<15	-	-	-	-	-	-	-
HTS_SELF	15+	-	5,000	12,000	-	-	-	17,000
HTS_SELF	Total	-	5,000	12,000	-	-	-	17,000
PrEP_NEW	Total	-	-	-	-	-	-	-
PrEP_CURR	Total	-	-	-	-	-	-	-
TB_STAT	<15	-	-	-	-	-	-	-
TB_STAT	15+	-	-	-	-	-	-	-
TB_STAT	Total	-	-	-	-	-	-	-
TB_ART	<15	-	-	-	-	-	-	-
TB_ART	15+	-	-	-	-	-	-	-
TB_ART	Total	-	-	-	-	-	-	-
TB_PREV	<15	-	-	-	-	-	-	-
TB_PREV	15+	-	-	-	-	-	-	-
TB_PREV	Total	-	-	-	-	-	-	-
TX_TB	<15	-	-	-	-	-	-	-
TX_TB	15+	-	-	-	-	-	-	-
TX_TB	Total	-	-	-	-	-	-	-
GEND_GBV	Total	-	-	-	-	-	-	-
AGYW_PREV	Total	-	-	-	-	-	-	-

Funding Agency	Partner	HTS_INDEX		HTS_TST_P		TX_NEW		TX_CURR		TX_PVLS			
		<15	15+	<15	15+	<15	15+	<15	15+	<15	15+		
HHS/CDC		-	1,676	-	1,676	-	363	2	2,757	22	18,407	20	16,222
HHS/CDC	Ministry of Health (816427622)	-	-	-	-	-	-	-	-	-	-	-	-
HHS/CDC	MINISTRY OF HEALTH (857276997)	-	350	-	350	-	70	2	1,263	17	8,600	16	7,837
HHS/CDC	Regents of the University of California, San Francisco, The	-	1,326	-	1,326	-	293	-	1,494	5	9,807	4	8,385
HHS/HRSA		-	1,088	-	1,088	-	209	13	1,111	56	6,622	48	5,655
HHS/HRSA	TBD (000000000)	-	1,088	-	1,088	-	209	13	1,111	56	6,622	48	5,655
USAID		-	292	-	1,672	-	107	-	285	-	1,386	-	1,196
USAID	Jamaica Aids Support Limited	-	155	-	1,535	-	91	-	216	-	1,153	-	984
USAID	TBD (000000000)	-	137	-	137	-	16	-	69	-	233	-	212

Funding Agency	Partner	CXCA_SCRN Total	OVC_SERV		OVC_HIVST AT Total	PMTCT_STA		PMTCT_STA		PMTCT_ART Total	PMTCT_EID Total	PP_PREV		KP_PREV Total	KP_MAT Total	VMMC_CIR C Total
			<18	18+		T <15	T 15+	T_POS <15	T_POS 15+			<15	15+			
HHS/CDC		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
HHS/CDC	Ministry of Health (816427622)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
HHS/CDC	MINISTRY OF HEALTH (857276997)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
HHS/CDC	Regents of the University of California, San Francisco, The	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
HHS/HRSA		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
HHS/HRSA	TBD (000000000)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
USAID		-	-	-	-	-	-	-	-	-	-	-	-	1,500	-	-
USAID	Jamaica Aids Support Limited	-	-	-	-	-	-	-	-	-	-	-	-	1,500	-	-
USAID	TBD (000000000)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

Funding Agency	Partner	HTS_SELF		PrEP_NEW Total	PrEP_CURR Total	TB_STAT		TB_PREV		TB_PREV		TX_TB		GEND_GBV Total
		<15	15+			<15	15+	<15	15+	<15	15+	<15	15+	
HHS/CDC		-	14,956	-	-	-	-	-	-	-	-	-	-	-
HHS/CDC	Ministry of Health (816427622)	-	9,956	-	-	-	-	-	-	-	-	-	-	-
HHS/CDC	MINISTRY OF HEALTH (857276997)	-	5,000	-	-	-	-	-	-	-	-	-	-	-
HHS/CDC	Regents of the University of California, San Francisco, The	-	-	-	-	-	-	-	-	-	-	-	-	-
HHS/HRSA		-	-	-	-	-	-	-	-	-	-	-	-	-
HHS/HRSA	TBD (000000000)	-	-	-	-	-	-	-	-	-	-	-	-	-
USAID		-	2,044	-	-	-	-	-	-	-	-	-	-	-
USAID	Jamaica Aids Support Limited	-	965	-	-	-	-	-	-	-	-	-	-	-
USAID	TBD (000000000)	-	1,079	-	-	-	-	-	-	-	-	-	-	-

Central America/Brazil

Indicator	Age	Attained	Scale-Up:		Sustained	Centrally Supported	No Prioritization	Not PEPFAR Supported	Total
			Saturation	Aggressive					
HTS_INDEX	<15	-	-	94	-	-	-	-	94
HTS_INDEX	15+	-	200	36,635	-	-	-	1,067	37,902
HTS_INDEX	Total	-	200	36,729	-	-	-	1,067	37,996
HTS_TST	<15	-	-	814	-	-	-	-	814
HTS_TST	15+	-	8,254	307,391	-	-	-	8,387	324,032
HTS_TST	Total	-	8,254	308,205	-	-	-	8,387	324,846
HTS_TST_POS	<15	-	-	50	-	-	-	-	50
HTS_TST_POS	15+	-	303	18,812	-	-	-	526	19,641
HTS_TST_POS	Total	-	303	18,862	-	-	-	526	19,691
TX_NEW	<15	-	-	57	-	-	-	-	57
TX_NEW	15+	-	290	21,548	-	-	-	678	22,516
TX_NEW	Total	-	290	21,605	-	-	-	678	22,573
TX_CURR	<15	-	-	215	-	-	-	10	225
TX_CURR	15+	-	1,370	100,943	-	-	-	1,864	104,177
TX_CURR	Total	-	1,370	101,158	-	-	-	1,874	104,402
TX_PVLS	<15	-	-	169	-	-	-	-	169
TX_PVLS	15+	-	1,022	91,411	-	-	-	645	93,078
TX_PVLS	Total	-	1,022	91,580	-	-	-	645	93,247
CXCA_SCRN	Total	-	-	-	-	-	-	-	-
OVC_SERV	<18	-	-	-	-	-	-	-	-
OVC_SERV	18+	-	-	-	-	-	-	-	-
OVC_SERV	Total	-	-	-	-	-	-	-	-
OVC_HIVSTAT	Total	-	-	-	-	-	-	-	-
PMTCT_STAT	<15	-	-	-	-	-	-	-	-
PMTCT_STAT	15+	-	-	-	-	-	-	-	-
PMTCT_STAT	Total	-	-	-	-	-	-	-	-
PMTCT_STAT_POS	<15	-	-	-	-	-	-	-	-
PMTCT_STAT_POS	15+	-	-	-	-	-	-	-	-
PMTCT_STAT_POS	Total	-	-	-	-	-	-	-	-
PMTCT_ART	<15	-	-	-	-	-	-	-	-
PMTCT_ART	15+	-	-	-	-	-	-	-	-
PMTCT_ART	Total	-	-	-	-	-	-	-	-
PMTCT_EID	Total	-	-	-	-	-	-	-	-
PP_PREV	<15	-	-	-	-	-	-	-	-
PP_PREV	15+	-	-	-	-	-	-	-	-
PP_PREV	Total	-	-	-	-	-	-	-	-
KP_PREV	Total	-	-	40,504	-	-	-	-	40,504
KP_MAT	Total	-	-	-	-	-	-	-	-
VMMC_CIRC	Total	-	-	-	-	-	-	-	-
HTS_SELF	<15	-	-	-	-	-	-	-	-
HTS_SELF	15+	-	2,265	5,158	-	-	-	-	7,423
HTS_SELF	Total	-	2,265	5,158	-	-	-	-	7,423
PrEP_NEW	Total	-	193	4,870	-	-	-	-	5,063
PrEP_CURR	Total	-	193	6,260	-	-	-	-	6,453
TB_STAT	<15	-	-	-	-	-	-	-	-
TB_STAT	15+	-	-	-	-	-	-	-	-
TB_STAT	Total	-	-	-	-	-	-	-	-
TB_ART	<15	-	-	-	-	-	-	-	-
TB_ART	15+	-	-	-	-	-	-	-	-
TB_ART	Total	-	-	-	-	-	-	-	-
TB_PREV	<15	-	-	-	-	-	-	-	-
TB_PREV	15+	-	128	1,030	-	-	-	-	1,158
TB_PREV	Total	-	128	1,030	-	-	-	-	1,158
TX_TB	<15	-	-	-	-	-	-	-	-
TX_TB	15+	-	477	3,850	-	-	-	-	4,327
TX_TB	Total	-	477	3,850	-	-	-	-	4,327
GEND_GBV	Total	-	-	-	-	-	-	-	-
AGYW_PREV	Total	-	-	-	-	-	-	-	-

Funding Agency	Partner	HTS_INDEX		HTS_TST_P		TX_NEW		TX_CURR		TX_PVLS			
		<15	15+	<15	15+	<15	15+	<15	15+	<15	15+		
DOD		-	42	-	362	-	22	-	22	-	132	-	128
DOD	Population Services International	-	42	-	362	-	22	-	22	-	132	-	128
HHS/CDC		-	14,868	280	140,553	14	8,230	30	9,940	161	52,370	129	44,936
HHS/CDC	Fiotec Fundação para o Desenvolvimento Científico e Tecnológico em Saúde.	-	615	-	27,265	-	999	-	952	105	18,300	101	16,589
HHS/CDC	SECRETARIA GENERAL DEL SISTEMA DE LA INTEGRACION CENTROAMERICANA	-	6,326	-	45,303	-	2,897	26	5,962	28	22,599	24	20,235
HHS/CDC	Universidad del Valle de Guatemala	-	7,927	280	67,985	14	4,334	4	3,026	28	11,471	4	8,112
USAID		94	22,992	534	183,117	36	11,389	27	12,554	64	51,675	40	48,014
USAID	Asociacion Panamericana de Mercadeo Social	27	10,671	110	89,948	11	5,564	-	-	-	-	-	-
USAID	INTRAHEALTH INTERNATIONAL, INC.	67	12,321	424	93,169	25	5,825	27	12,554	64	51,675	40	48,014

Funding Agency	Partner	CXCA_SCRN Total	OVC_SERV		OVC_HIVST AT Total	PMTCT_STA		PMTCT_STA		PMTCT_ART		PMTCT_EID Total	PP_PREV		KP_PREV Total	KP_MAT Total	VMMC_CIR C Total
			<18	18+		T <15	T 15+	T_POS <15	T_POS 15+	<15	15+		<15	15+			
DOD		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
DOD	Population Services International	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
HHS/CDC		-	-	-	-	-	-	-	-	-	-	-	-	-	18,132	-	-
HHS/CDC	Fiotec Fundação para o Desenvolvimento Científico e Tecnológico em Saúde.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
HHS/CDC	SECRETARIA GENERAL DEL SISTEMA DE LA INTEGRACION CENTROAMERICANA	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
HHS/CDC	Universidad del Valle de Guatemala	-	-	-	-	-	-	-	-	-	-	-	-	-	18,132	-	-
USAID		-	-	-	-	-	-	-	-	-	-	-	-	-	22,372	-	-
USAID	Asociacion Panamericana de Mercadeo Social	-	-	-	-	-	-	-	-	-	-	-	-	-	22,372	-	-
USAID	INTRAHEALTH INTERNATIONAL, INC.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

Funding Agency	Partner	HTS_SELF		PrEP_NEW Total	PrEP_CURR Total	TB_STAT		TB_ART		TB_PREV		TX_TB		GEND_GBV Total
		<15	15+			<15	15+	<15	15+	<15	15+			
DOD		-	-	-	-	-	-	-	-	-	-	-	-	-
DOD	Population Services International	-	-	-	-	-	-	-	-	-	-	-	-	-
HHS/CDC		-	7,423	3,203	4,468	-	-	-	-	-	1,158	-	4,327	-
HHS/CDC	Fiotec Fundação para o Desenvolvimento Científico e Tecnológico em Saúde.	-	7,423	1,343	2,483	-	-	-	-	-	1,158	-	4,327	-
HHS/CDC	SECRETARIA GENERAL DEL SISTEMA DE LA INTEGRACION CENTROAMERICANA	-	-	-	-	-	-	-	-	-	-	-	-	-
HHS/CDC	Universidad del Valle de Guatemala	-	-	1,860	1,985	-	-	-	-	-	-	-	-	-
USAID		-	-	1,860	1,985	-	-	-	-	-	-	-	-	-
USAID	Asociacion Panamericana de Mercadeo Social	-	-	1,860	1,985	-	-	-	-	-	-	-	-	-
USAID	INTRAHEALTH INTERNATIONAL, INC.	-	-	-	-	-	-	-	-	-	-	-	-	-

Venezuela Regional Crisis

Colombia:

Indicator	Age	Attained	Scale-Up: Saturation	Scale-Up: Aggressive	Sustained	Centrally Supported	No Prioritization	Total
HTS_INDEX	<15	-	-	100	-	-	-	100
HTS_INDEX	15+	-	-	2,440	-	-	-	2,440
HTS_INDEX	Total	-	-	2,540	-	-	-	2,540
HTS_TST	<15	-	-	638	-	-	-	638
HTS_TST	15+	-	-	21,373	-	-	-	21,373
HTS_TST	Total	-	-	22,011	-	-	-	22,011
HTS_TST_POS	<15	-	-	50	-	-	-	50
HTS_TST_POS	15+	-	-	1,208	-	-	-	1,208
HTS_TST_POS	Total	-	-	1,258	-	-	-	1,258
TX_NEW	<15	-	-	50	-	-	-	50
TX_NEW	15+	-	-	1,146	-	-	-	1,146
TX_NEW	Total	-	-	1,196	-	-	-	1,196
TX_CURR	<15	-	-	107	-	-	-	107
TX_CURR	15+	-	-	2,618	-	-	-	2,618
TX_CURR	Total	-	-	2,725	-	-	-	2,725
TX_PVLS	<15	-	-	94	-	-	-	94
TX_PVLS	15+	-	-	2,240	-	-	-	2,240
TX_PVLS	Total	-	-	2,334	-	-	-	2,334
CXCA_SCRN	Total	-	-	-	-	-	-	-
OVC_SERV	<18	-	-	-	-	-	-	-
OVC_SERV	18+	-	-	-	-	-	-	-
OVC_SERV	Total	-	-	-	-	-	-	-
OVC_HIVSTAT	Total	-	-	-	-	-	-	-
PMTCT_STAT	<15	-	-	36	-	-	-	36
PMTCT_STAT	15+	-	-	3,548	-	-	-	3,548
PMTCT_STAT	Total	-	-	3,584	-	-	-	3,584
PMTCT_STAT_POS	<15	-	-	1	-	-	-	1
PMTCT_STAT_POS	15+	-	-	88	-	-	-	88
PMTCT_STAT_POS	Total	-	-	89	-	-	-	89
PMTCT_ART	<15	-	-	1	-	-	-	1
PMTCT_ART	15+	-	-	88	-	-	-	88
PMTCT_ART	Total	-	-	89	-	-	-	89
PMTCT_EID	Total	-	-	85	-	-	-	85
PP_PREV	<15	-	-	-	-	-	-	-
PP_PREV	15+	-	-	-	-	-	-	-
PP_PREV	Total	-	-	-	-	-	-	-
KP_PREV	Total	-	-	3,431	-	-	-	3,431
KP_MAT	Total	-	-	-	-	-	-	-
VMMC_CIRC	Total	-	-	-	-	-	-	-
HTS_SELF	<15	-	-	-	-	-	-	-
HTS_SELF	15+	-	-	-	-	-	-	-
HTS_SELF	Total	-	-	-	-	-	-	-
PrEP_NEW	Total	-	-	-	-	-	-	-
PrEP_CURR	Total	-	-	-	-	-	-	-
TB_STAT	<15	-	-	-	-	-	-	-
TB_STAT	15+	-	-	-	-	-	-	-
TB_STAT	Total	-	-	-	-	-	-	-
TB_ART	<15	-	-	-	-	-	-	-
TB_ART	15+	-	-	-	-	-	-	-
TB_ART	Total	-	-	-	-	-	-	-
TB_PREV	<15	-	-	-	-	-	-	-
TB_PREV	15+	-	-	-	-	-	-	-
TB_PREV	Total	-	-	-	-	-	-	-
TX_TB	<15	-	-	-	-	-	-	-
TX_TB	15+	-	-	-	-	-	-	-
TX_TB	Total	-	-	-	-	-	-	-
GEND_GBV	Total	-	-	-	-	-	-	-
AGYW_PREV	Total	-	-	-	-	-	-	-

Funding Agency	Partner	HTS_INDEX	HTS_INDEX	HTS_TST	HTS_TST	HTS_TST_P	HTS_TST_P	TX_NEW	TX_NEW	TX_CURR	TX_CURR	TX_PVLS	TX_PVLS
		<15	15+	<15	15+	OS <15	OS 15+	<15	15+	<15	15+	<15	15+
DOD		90	2,026	570	18,349	44	985	50	1,034	99	2,092	87	1,794
DOD	TBD (000000000)	90	2,026	570	18,349	44	985	50	1,034	99	2,092	87	1,794
HHS/CDC		10	414	68	3,024	6	223	-	112	8	526	7	446
HHS/CDC	Trustees Of Columbia University In The City Of New York	10	414	68	3,024	6	223	-	112	8	526	7	446

Funding Agency	Partner	CXCA_SCRN	OVC_SERV	OVC_SERV	OVC_HIVST	PMTCT_STA	PMTCT_STA	PMTCT_STA	PMTCT_STA	PMTCT_ART	PMTCT_ART	PMTCT_EID	PP_PREV	PP_PREV	KP_PREV	KP_MAT	VMMC_CIR
		Total	<18	18+	AT Total	T <15	T 15+	T_POS <15	T_POS 15+	<15	15+	Total	<15	15+	Total	Total	C Total
DOD		-	-	-	-	36	3,548	1	88	1	88	85	-	-	-	-	-
DOD	TBD (000000000)	-	-	-	-	36	3,548	1	88	1	88	85	-	-	-	-	-
HHS/CDC		-	-	-	-	-	-	-	-	-	-	-	-	-	3,431	-	-
HHS/CDC	Trustees Of Columbia University In The City Of New York	-	-	-	-	-	-	-	-	-	-	-	-	-	3,431	-	-

Funding Agency	Partner	HTS_SELF	HTS_SELF	PrEP_NEW	PrEP_CURR	TB_STAT	TB_STAT	TB_PREV		TB_PREV		GEND_GB		
		<15	15+	Total	Total	<15	15+	TB_ART <15	TB_ART 15+	<15	15+	TX_TB <15	TX_TB 15+	Total
DOD		-	-	-	-	-	-	-	-	-	-	-	-	-
DOD	TBD (000000000)	-	-	-	-	-	-	-	-	-	-	-	-	-
HHS/CDC		-	-	-	-	-	-	-	-	-	-	-	-	-
HHS/CDC	Trustees Of Columbia University In The City Of New York	-	-	-	-	-	-	-	-	-	-	-	-	-

Peru:

Indicator	Age	Attained	Scale-Up: Saturation	Scale-Up: Aggressive	Sustained	Centrally Supported	No Prioritization	Total
HTS_INDEX	<15	-	-	28	-	-	-	28
HTS_INDEX	15+	-	-	340	-	-	-	340
HTS_INDEX	Total	-	-	368	-	-	-	368
HTS_TST	<15	-	-	100	-	-	-	100
HTS_TST	15+	-	-	2,475	-	-	-	2,475
HTS_TST	Total	-	-	2,575	-	-	-	2,575
HTS_TST_POS	<15	-	-	8	-	-	-	8
HTS_TST_POS	15+	-	-	173	-	-	-	173
HTS_TST_POS	Total	-	-	181	-	-	-	181
TX_NEW	<15	-	-	4	-	-	-	4
TX_NEW	15+	-	-	86	-	-	-	86
TX_NEW	Total	-	-	90	-	-	-	90
TX_CURR	<15	-	-	28	-	-	-	28
TX_CURR	15+	-	-	508	-	-	-	508
TX_CURR	Total	-	-	536	-	-	-	536
TX_PVLS	<15	-	-	28	-	-	-	28
TX_PVLS	15+	-	-	456	-	-	-	456
TX_PVLS	Total	-	-	484	-	-	-	484
CXCA_SCRN	Total	-	-	-	-	-	-	-
OVC_SERV	<18	-	-	-	-	-	-	-
OVC_SERV	18+	-	-	-	-	-	-	-
OVC_SERV	Total	-	-	-	-	-	-	-
OVC_HIVSTAT	Total	-	-	-	-	-	-	-
PMTCT_STAT	<15	-	-	-	-	-	-	-
PMTCT_STAT	15+	-	-	-	-	-	-	-
PMTCT_STAT	Total	-	-	-	-	-	-	-
PMTCT_STAT_POS	<15	-	-	-	-	-	-	-
PMTCT_STAT_POS	15+	-	-	-	-	-	-	-
PMTCT_STAT_POS	Total	-	-	-	-	-	-	-
PMTCT_ART	<15	-	-	-	-	-	-	-
PMTCT_ART	15+	-	-	-	-	-	-	-
PMTCT_ART	Total	-	-	-	-	-	-	-
PMTCT_EID	Total	-	-	-	-	-	-	-
PP_PREV	<15	-	-	-	-	-	-	-
PP_PREV	15+	-	-	-	-	-	-	-
PP_PREV	Total	-	-	-	-	-	-	-
KP_PREV	Total	-	-	2,861	-	-	-	2,861
KP_MAT	Total	-	-	-	-	-	-	-
VMMC_CIRC	Total	-	-	-	-	-	-	-
HTS_SELF	<15	-	-	-	-	-	-	-
HTS_SELF	15+	-	-	-	-	-	-	-
HTS_SELF	Total	-	-	-	-	-	-	-
PREP_NEW	Total	-	-	-	-	-	-	-
PREP_CURR	Total	-	-	-	-	-	-	-
TB_STAT	<15	-	-	-	-	-	-	-
TB_STAT	15+	-	-	-	-	-	-	-
TB_STAT	Total	-	-	-	-	-	-	-
TB_ART	<15	-	-	-	-	-	-	-
TB_ART	15+	-	-	-	-	-	-	-
TB_ART	Total	-	-	-	-	-	-	-
TB_PREV	<15	-	-	-	-	-	-	-
TB_PREV	15+	-	-	-	-	-	-	-
TB_PREV	Total	-	-	-	-	-	-	-
TX_TB	<15	-	-	-	-	-	-	-
TX_TB	15+	-	-	-	-	-	-	-
TX_TB	Total	-	-	-	-	-	-	-
GEND_GBV	Total	-	-	-	-	-	-	-
AGYW_PREV	Total	-	-	-	-	-	-	-

Funding Agency	Partner	HTS_INDEX		HTS_TST		HTS_TST_P		TX_NEW		TX_CURR		TX_PVLS	
		<15	15+	<	1	<15	OS 15+	<15	15+	<15	15+	<15	15+
HHS/CDC		28	340	100	2475	8	173	4	86	28	508	28	456
HHS/CDC	Trustees Of Columbia University In The City Of New York	28	340	100	2475	8	173	4	86	28	508	28	456

Funding Agency	Partner	CXCA_SCRN	OVC_SERV	OVC_SERV	OVC_HIVST	PMTCT_STA	PMTCT_STA	PMTCT_STA	PMTCT_STA	PMTCT_ART	PMTCT_ART	PMTCT_EID	PP_PREV	PP_PREV	KP_PREV	KP_MAT	VMMC_CIR	
		Total	<18	18+	AT Total	T <15	T 15+	T_POS <15	T_POS 15+	<15	15+	Total	<15	15+	Total	Total	C Total	
HHS/CDC		0	0	0	0	0	0	0	0	0	0	0	0	0	0	2861	0	0
HHS/CDC	Trustees Of Columbia University In The City Of New York	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2861	0	0

Funding Agency	Partner	HTS_SELF		PrEP_NEW	PrEP_CURR	TB_STAT	TB_STAT	TB_PREV		TB_PREV		TX_TB		GEND_GBV
		<15	15+	Total	Total	<15	15+	TB_ART <15	TB_ART 15+	<15	15+	TX_TB <15	TX_TB 15+	Total
HHS/CDC		0	0	0	0	0	0	0	0	0	0	0	0	0
HHS/CDC	Trustees Of Columbia University In The City Of New York	0	0	0	0	0	0	0	0	0	0	0	0	0

Drafted: S/GAC – PPM, Jaqueline O’Friel

Cleared: S/GAC – Chair, Kristin Kelling OK
S/GAC – Chair, Alexander Cumana OK
DOD – Richard Shaffer OK
HHS/CDC – Hank Tomlinson OK
HHS/HRSA – Adesuwa Adetosoye OK
USAID – Clint Cavanaugh OK

Pending Congressional Approval